

ANNUAL REPORT

2022-2023



**LAKE GARDENS WOMEN AND
CHILDREN DEVELOPMENT CENTRE**

648, LAKE GARDENS, KOLKATA- 700045 | www.lgwcdckol.org

OVER VIEW OF THE ORGANISATION

Lake Gardens Women & Children Development Centre (LGWCDC) Kolkata is a nonprofit organization. It was founded in 1992 by social scientist Ms. Cäcilie Sircar with the inspiration of her late husband Mr. Shyamal Sircar

Cäcilie Sircar received the Karl Schurz Prize of the city of Erfstadt for her life's work in January 2005 and the Federal Cross of Merit on April 22, 2014.

LGWCDC is registered under West Bengal Society's Registration Act 1960 with Registration No. S/73111 of 1992-93 and under Foreign Contribution Regulation Act 2010, with FCRA No 147120533 (FCRA renewed in 2016).

All donations to the Organisation are exempted u/s 80G of IT Act 1961

LGWCDC is working with an integrated holistic developmental approach wherein joyful learning, remedial education, opportunities for mainstreaming, health care, vocational skills training for income generation are provided to the children and women residing in the targeted slums.

The main vision of the organization is to address and combat related problems of malnutrition, ignorance and poor health status including the education of the children. Moreover, the organization emphasizes on awareness programs on health, nutrition and physical and mental growth and development of the children.

The major focus of the organization is securing rights to women and children through empowerment of women by forming SHGs, making community people aware regarding their basic rights, with emphasis on women's rights, child rights, health & hygiene issues, education and self-reliance.

We work on a community based and rights' based approach for integrated and holistic development in specific slum pockets of Lake Gardens, Kasba-Kolkata Municipal Corporation and Santoshpur-Maheshtala Municipality.

OUR FOUNDERS



Mrs. Cecilie Sircar

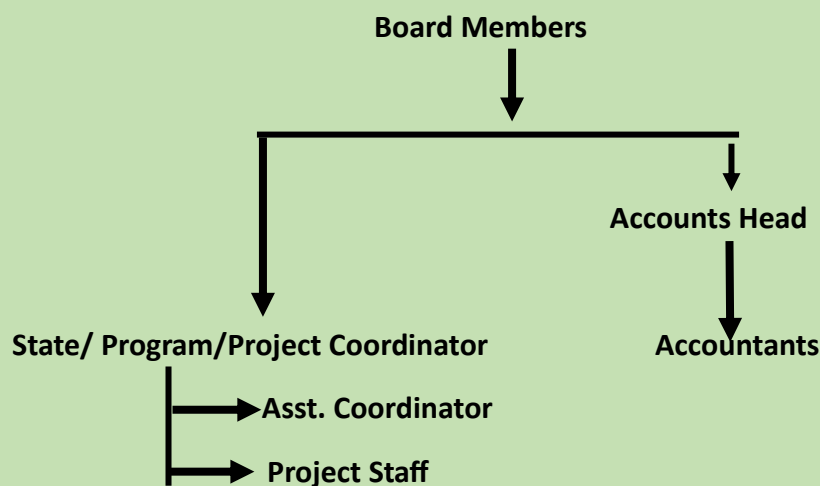


Mr. Shyamal Sircar

BOARD MEMBERS, 2022-2023

1	Mr. Dilip Sircar, President	8/1 Raja Raj Kissen Street, Kolkata -700006
2	Mr. Dipankar Sarkar, Vice President.	400, Dum Dum Park Road, Kolkata-700055
3	Ms. Suranjana Basu Das, Joint Secretary	202 A Jodhpur Park, Kolkata- 700068
4	Ms. Debparna Bhattacharya, Joint Secretary	12No. Ekbalpur Road, Near Charbatti More, Kolkata 700023
5	Mr. Sumanta Banerjee, Treasurer	32/14B, Beadon Street, Kolkata- 700006
6	Mr. Suvransu Mitra, Member	Shibnath Bhawan, Flat X-7, P-11, Gariahat Road, Sarat Bose Road, Kolkata-700029
7	Mr. Benoy Majumdar, Member	8, Anil Roy Road, Kolkata-700029

ORGANOGRAM



VISION

LGWCDC looks forward to a society where women & children, especially girl children will enjoy equal rights and access to equal opportunities.

MISSION

Integrated holistic development of marginalized women and children to ensure quality life through community development, empowerment, education, healthcare service and economic self reliance.

AIMS AND OBJECTIVES

To provide centre based educational facilities to the children through joyful learning to reduce the drop-out rates and to prevent potential child labour.

To improve the health status of girl children and their mothers through health awareness, primary health care, supplementary nutrition program and nutrition training.

To improve the health status of underweight and malnourished and simultaneously make the community people aware regarding low-cost nutritive food and healthy living practices.

To promote and strengthen women's organisations in our project area in Lake Gardens and Santoshpur, focusing on savings and micro-credit.

To impart skill training to the young girls and women to inculcate alternative income generation activity as another mode of occupation.

To build up stake holder network in the community area along with various, NGOs, GOs, Clubs and Government Officials.

POLICIES & COMMITTEES

Human Resource Policy

LGWDC is an organization which cares for all of its employees as family members. The organization believe that its strength lies in the hands of the people who are like – minded and who are working in synergy with each other. Our Human resource Policies are specific and satisfies the content and requirements of all individuals.

Child Protection Policy

Lake Gardens Women & Children Development Centre has its own Child Protection Policy (CPP). Our committee is robust and has taken training of all the three modules for the same. There are regular meetings and sessions on Child Protection in the community.

Committee Against Sexual Harassment

All our employees are our family members, and that is how we care for them. All of them should feel protected, safe and secured to work with dignity. To safeguard them, we have created our own CASH Committee. This committee is comprised of employees of all genders and also have a member who is an external person – our well- wishers. Though we have never come across any such undignified instances, yet if ever any employee of any gender feels disgraced by the virtue of act of another co – worker, he / she is free to file a complaint and proceedings are done accordingly.

PROJECTS

Empowerment of Women and Children through Education, Healthcare and Vocational Training sponsored by Freunde Und Förderer e.V. Erfstadt, Germany.

Mother & Child Course

This Course is one of the flagship programs of LGWCDC. Every year 20 new mothers are trained on child rearing practices. The course duration is of 1 year and classes are held once a week for 2 hours duration. During these classes mothers are made aware of milestone developments of children, breast feeding, child spacing, family planning, low-cost nutritious food etc. Once a month a Paediatrician also checks all the children and required medicines are also provided free of cost. This year also 20 mothers enrolled in the Course.



Remedial Coaching

Education is a prime focus of all activities of LGWCDC and accordingly a Remedial Coaching Centre has been functioning from the inception as a safeguard against school drop out. The Centre functioned in three batches from 10.30am to 12.00pm, 12.20pm to 2.30pm and 4.00pm to 6.00pm. Within this time the children are provided with supplementary nutrition and mid-day meal. All the children are assisted with their school work. Apart from this, recreational facilities like dancing, drawing and craft classes were also held. 30 children attended the Centre in the last financial year.



Vocational Training

Empowering women by providing them with upgraded skills and alternative employment opportunities is another key focus of LGWCDC. Keeping this in mind and as per needs of community women Courses in Handicraft and Beautician are conducted. Both the courses are of 1 year duration.

Handicraft Course

In the handicraft course, the women learn various kind of embroidery stitches, cutting, sewing and tailoring. Those who successfully complete the course are also absorbed in the Handicraft Production Unit of the Organisation. The course is held in 3 batches 11am to 1pm, 2pm-4pm and 3.30-5.30pm. In the last year



Beautician Course

In the Beautician Course the women learn basics of Manicure, Pedicure, facial, waxing, body spa, hair spa, and body massage. In the last year, 12 students successfully completed the course.



Cultural Programs

Apart from imparting education, LGWDC believes in all round development of a child and therefore conducts dancing classes. The children are trained to perform on stage. They are also informed about the different festivals of India and some of them are observed in the Centre like Rabindranath Tagore's Birthday, Janmashtami, Id and Christmas. On these occasions cultural evenings are held where children put up some dance performances.



Handicraft Exhibition

As a fund-raising activity every year LGWCDC organises and participates in Exhibitions to exhibit and Sale the handicraft Products made by the Women Group members. This year also LGWCDC participated in Exhibitions organised by Voluntary Organisations namely Nari Seva Sangha and Kreetika, Christmas Market organised by The German Consulate Kolkata.



Annual Program

This year LGWCDC stepped into its 30th Year. To mark this occasion, on 19th November a cultural program was held at CLT ABAN Mahal in Dhakuria, Kolkata. The creche children danced to the tunes of Nursery Rhymes, while the elder children performed a dance drama, the women group members sang songs and recited poems. A magic show was also held for the children which they enjoyed very much. The program was graced by Mr.Manfred Auster , German consul General and his wife, the KMC Councillor of Ward 93 Ms.Mousumi Das and representatives of Funding Partner Organisations.



“The Vulnerable Ones” Support to Children and Women in Selected Slums of Kolkata sponsored by Indien Hilfe e.V. Herrsching, Germany

“The Vulnerable Ones” project area comprises of selected needy slum pockets under KMC ward number 81, 93, 94 and 107. The selected slum pockets under each ward are as follows:

Ward 81- 4.D.P.S Road, Jhaldar math, Khulipara,
56/1Tollyganje Road, 13. No.slum

Ward 93- Masjidpara, Rangkal Basti

Ward 94- Madartala, Jhilmil Basti, Hatat Basti

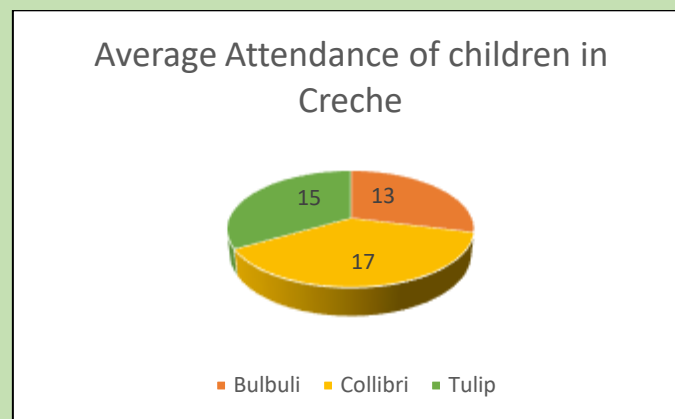
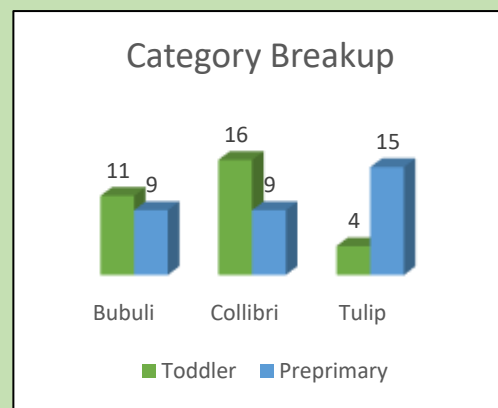
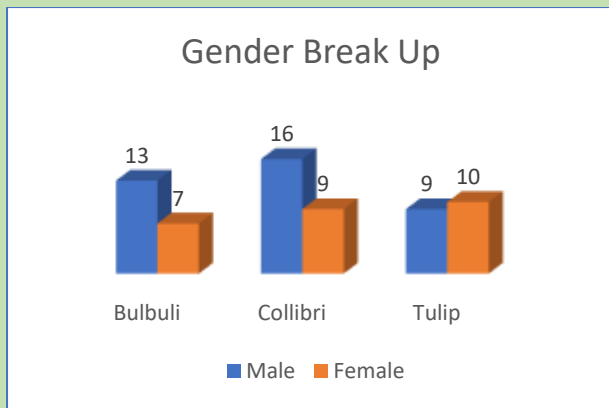
Ward 107- Narkelbagan, Indu Park, Rajdanga
Main Road, Rajdanga School Road



Creche Services

Regular crèche services continued in Bulbuli, Collibri and Tulip creche with 65 children - Bulbuli (20), Collibri (25) and Tulip (20) and the average attendance was 13 in Bulbuli, Collibri-17 and in Tulip -15. The children were segregated in two groups into toddler (below 3.5yrs) and pre-primary (3.5 to 5 yrs) and teaching learning activities were conducted according to the concept of early childhood education. Creche children were also encouraged to participate in drawing, art and craft activities, singing, story- telling, etc. This year the 32 creche children from all three centres took part in cultural programme on the occasion of 30th Annual Day celebration of LGWCDC at CLT Hall Abanmahal, Dhakuria, Kolkata.



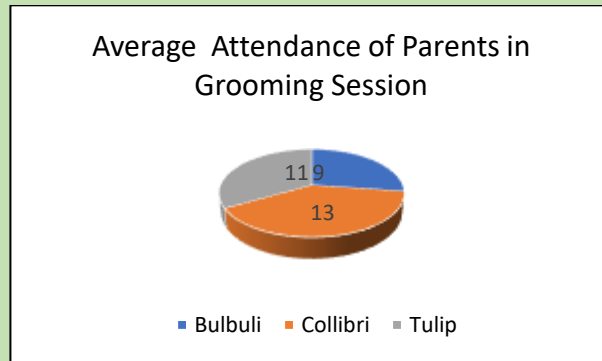


Out of 17 eligible children, 15 were mainstreamed this year. The parents of 2 other children requested the Project Team to keep them in the creches for another year as they have elder children and the school timing of both the children would be different and therefore difficult for the Parents to drop them and pick them up from school. Considering the issue these two children were allowed to attend the creche.

Parents Grooming Session

Grooming of the parents is another component of the project where the main aim is to empower the parents, specially the mothers; socially, economically and politically. The grooming class were held every Wednesday, where the mothers were encouraged to read news-paper, short stories. They were guided to prepare budget for family and also make a calculation before cooking to avoid misuse. Mothers were groomed about draping of sarees, wearing of proper dresses according to place and occasion, immunisation of the children, MR vaccine of children. They were also trained on well-being analysis and individual goal setting. Through the well-being and goal setting sessions, mothers were able to identify their current lifestyle situation and how they want to see themselves within one year. They were encouraged to set their goals and make action plans to reach their desired situation which would empower them economically, socially and politically. Mothers were also informed and assisted to have Adhar card, Voter card and Pan card etc. They were also guided on linking Ration card with Adhaar card which is now mandatory in West Bengal for having ration services. Creche mothers and few community mothers were guided about healthy practices during summer to stay healthy and fit. Beside that grooming session was held on gender equality, rights of women, functional literacy (train them on checking the date of packaging and expiry date of packaged food items, medicines, products available in tetra packs and

bottles) not to use plastic bottles for more than six months, on different government schemes, eligibility and the guidelines for applying for the schemes etc.



Community Awareness Program

Regular awareness sessions were held in the community on COVID 19 and the community people were motivated to take the vaccines from Government Health Centres. Although at first no one was interested to take the vaccines but through constant motivation about 50% of the community people in the Project area took the booster doses. All Project staffs are also fully vaccinated along with booster dose.

Several Awareness sessions were held on family planning methods in collaboration with Parivar Seva Sansthan where mothers were motivated to adopt temporary as well as permanent methods for preventing unwanted pregnancy. Two mothers were motivated and underwent ligation. Rest were given pills and condoms free of cost. A gynaecological camp was held in Parivar Seva where 19 mothers attended and got free consultations on various gynaecological issues. Out of them 5 mothers were advised to remove Copper-T as they were suffering from pain in back and lower abdomen, due to prolonged use of copper-T. They were advised for further medication.



A special drive was held by Government of India (National Health Mission) to administer MR vaccines to children in age group 9 months to 15years. All the KMC schools, Government Primary & Secondary schools had organised vaccination camps. But due to lack of awareness and ignorance many children did not attend the camp. The TVO team through community awareness session, home visit to the former crèche children and community children motivated the parents to take their children to school and health Centre for vaccines. Children of Tulip Creche got vaccines through ICDS centre of the area where the camp was inaugurated by respected councillor Mrs. Lipika Manna. The Bulbuli and Collibri crèche children received vaccines from head office of LGWCDC as it was one of the vaccination centres of KMC. All 63 creche children (97%) were vaccinated. The children who have history of convulsion during fever were not given the vaccines. Awareness session was held on Breast cancer and self-screening were demonstrated.

Several awareness programmes were conducted in community on child trafficking, good touch, bad touch, domestic violence, save water, stop using of plastic bags, waste disposal, dengue, malaria, and WASH component. Through street play awareness building was held on saving environment and stop using of plastic bags and using of eco-friendly material. After the programme in community level, the people are now throwing plastic bags, garbage in particular bin or garbage collecting carts. As their rooms are very small, they have no place to keep dustbin in their house, so many times they throw garbage in nearby railway track, pond or canal. But they stopped throwing plastics in drains which used to clog the drainage systems and cause water logging. During community visit, mothers were motivated to carry eco-friendly bag along with them to the market to avoid carrying plastic bags. In the community street play was held on saving water. One community meeting was also held in presence of representative of local councillor, local club members on saving water and closing the taps after filling up the buckets. Earth Day, Environment Day and Water Day were celebrated and mothers were informed about importance of celebrating these days in grooming classes. Local pond and local canals were cleaned. Community people were constantly motivated not to throw garbage, plastic bottles, plastic bags in the canal or ponds, but still many local people are ignorant, unaware and do the same. Cleanliness of the locality is a major issue. Initially no one took the responsibility of cleaning the area. People were constantly motivated to maintain a clean and safe environment to protect the health of the children and adult which will lead to decrease in sicknesses like cough and cold, diarrhoea, skin disease. Now it is noticed that Madartala water bodies are cleaned by local people and they segregated the plastic items and kept aside, later Corporation vans came and picked them up and took them to compactor machines for disposal. Community people were motivated to collect bleaching powder from the Health Department of Borough Office and sprinkle it in the locality.



Awareness sessions were held with mothers on Child Marriage, Child Abuse, Child Trafficking etc. No cases of early marriage were reported. One incident of child abuse was reported. A girl child of fourteen years old was molested by an aged neighbour. The accused was arrested immediately after local youths, community members informed local police station. TVO team assisted mother to local police station and was given mental support to give the confession of scenario. She was also given mental support that it is not her daughter's fault and the accused is guilty. The case was filed under POCSO Act and the accused is under trial. From local police station mother was requested to submit documents of bank account as compensation money will be transferred to her daughter's account from government. But due to improper document still it was not possible to open a bank account in her name for the compensation to be transferred.



School Awareness Program

The TVO team also worked with several schools like Tollyganje Girls High School, Rajnarayan Basic Junior School, Kashba Ballika Vidyalay, Kushum Kumari Vidyamandir, Rajendra Shikha Sadan. Sessions were held in schools on ecology, environmental issue, good touch bad touch, proper hand washing, WASH component. Through school awareness programme, children were aware regarding safe and unsafe touches. Many of smaller children shared during the session about their experiences and teachers will talk with parents. The TVO team also after discussion with children, identify the families (from project area only) and also build rapport and collected other information. No such molestation cases were reported from the schools.



Networking with Stakeholders

The project team visited ICDS centre on regular basis. This year, a good rapport was established with the AWW and AWH. The ICDS AWW and school teachers told that children are not availing the services provided by the ICDS centre. They shared their overall activities. Mothers also shared their experiences about ICDS centre and the service they received. They shared repeatedly that due to non-availability of toilet facilities parents did not send their children to ICDS centre. The mothers of community and crèche children were encouraged and motivated to send children to the ICDS centre for availing the services but unfortunately the mothers were not interested to send their child regularly to the centre. They complained that centres are not cleaned properly, there is no toilet facilities, no one takes their child to toilet rather they call mothers. In Rangkal area under Bulbuli crèche in ICDS centre there was no electricity and two centres functioned together, many Saturdays the centres were not open,

irregularity of AWW and AWH. No system of pre-primary activities. Now mothers only go and collect the food from the centre. Community mothers, crèche mothers were motivated to participate in “nutrition week” along with TVO team. The TVO team is constantly motivating the mothers to submit the petition or the letter to CDPO for betterment of ICDS service but unfortunately mothers, community people are very reluctant to avail the services.

Linkage and advocacy were held with health department, local councillor, borough office and other allied NGO. A stakeholder’s meetings was held in December 2022 where representative of councillor, ICDS AWW and AWH, Parivar Seva, other allied NGOS, women’s group, child line, crèche mothers, local club member, Health Club a unit of Swastha Bhavan participated. Women’s group and crèche mothers shared their activities and discussed on how friendly & effective linkages can be done in a better way.



Integrated Community Development Program sponsored by Kindernet Hilfe e.V, Duisberg, Germany

Overview of the Project

The Integrated Community Development Project is being implemented in 4 communities of Santoshpur area namely 16 Bigha, Podirhati, Kanhuli and Aynalpara located in Wards 8,10, 11,16 of Maheshtala Municipality in District 24 Pargana South. The project addresses the sustainable development of community through empowerment of Self-Help Groups and Cluster Level Association members by achieving the Social, Political and Economic goals set by them. In this year the majority of the activities were organized by the CLA member’s right from planning to implementation. However, it was found that all the CLA members were not actively participating and some of the most able ones had taken up full time jobs so it was not possible for them to be a part of the team. As a result, few members had to do all the work and therefore would get demoralized at times.

Since, the SHA model emphasizes on self- dependency without giving any monetary benefit hence this sometimes created a barrier as there are other agencies working in the community who are showering them with money as loan as and when needed. Although they have to pay a high premium to repay this loan it was hard at times to make them understand this fact. To make them self-sufficient various awareness programs were held with officials of Municipality, Bank, Labour department etc. and camps were organized to open bank accounts, pension accounts and submit forms to get government benefits. Two out of four slum pockets being unregistered slums its residents did not get any Government benefits. Moreover, due to lack of proper sewerage system there was water logging in many parts of the community during the heavy monsoon season. As a result, children had to wade through

dirty water to go to school and were at risk of being infected with various water borne diseases.

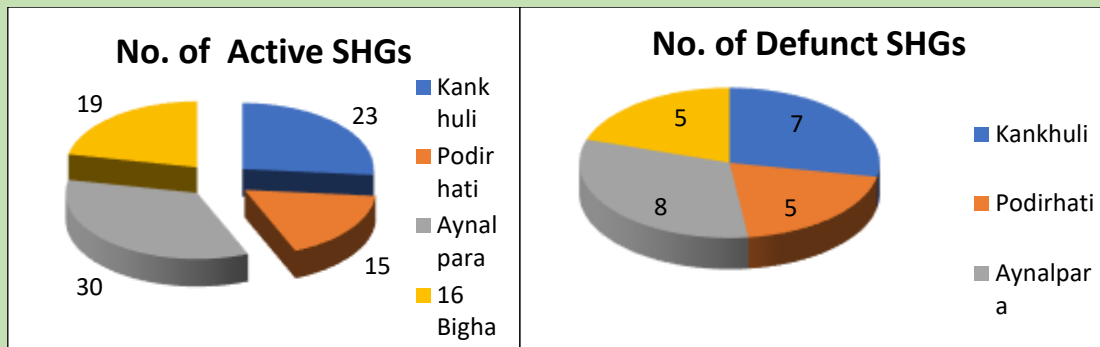
The Balwadi Centres were handed over to the CLA members as KNH discontinued funding of the centres. However, due to fund crunch CLAs were unable to run all the Centres and at the end of March 2023 only one of the Centre at Kankhuli is functioning properly. The two coaching Centres are also functioning properly where remedial coaching is being offered to children aged between 6-10 years. This initiative has put a check on drop outs and also deterring the children from being involved in anti-social activities. In association with another Project of the Organisation, children of the community got an opportunity to get trained and participate in Rugby matches thereby ensuring their right to play.

To maintain ecological balance, the SHG members developed kitchen gardens but due to excessive rains it all got washed away. The youths of the community became members of the West Bengal Youth Network. They participated in different workshops on Gender, Child rights, Ecological rights etc. and along with SHG members conducted garbage cleaning, tree planting drives, rallied to protest against the use of plastics and management of e-waste, organized sit and draw competitions, poster competition & wall graffiti. A theatre workshop was also organized for the children on ecological issues.

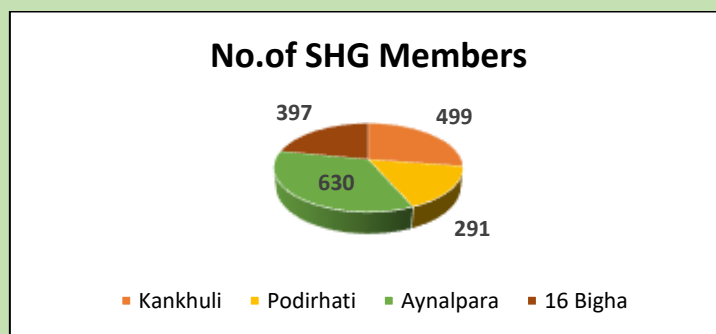
Social issues like domestic violence, elopement, early child marriage, engagement in child labour and adolescent girls migrating and getting involved in entertainment world, is still rampant in the area and to combat these awareness programs were held. Emphasis was given on child rights and women's rights. Interactive sessions were held with Police and Childline personnel to resolve issues.

To combat malnutrition, expert dieticians took sessions on how to cook low-cost nutritious food with locally available vegetables. Some SHG members started their own business, while others engaged themselves in group business, but due to improper planning, the business did not thrive and left the members dejected and de-motivated. To overcome this issue, trainings on income generation activities and business planning and analysis, were conducted. Another burning issue is migration. Due to better work opportunities, some families have migrated to other cities and states and as a result, SHGs have broken up. To deal with the issue new SHGs have been formed and members of broken SHGs have been linked with existing SHGs.

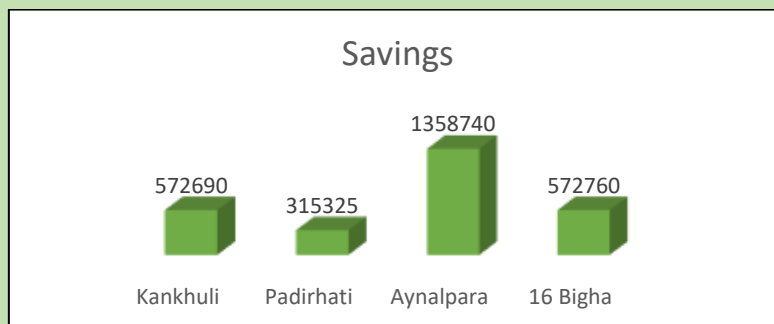
Since the Project is in exit phase, the main emphasis is on strengthening of CLA, and Formation of Federation. They will be given training on forming new SHGs, strengthening existing SHGs, CLA goal setting, FLT, fund raising activities etc. We have also planned to link the SHGs with the Government, so that they get the government grants.



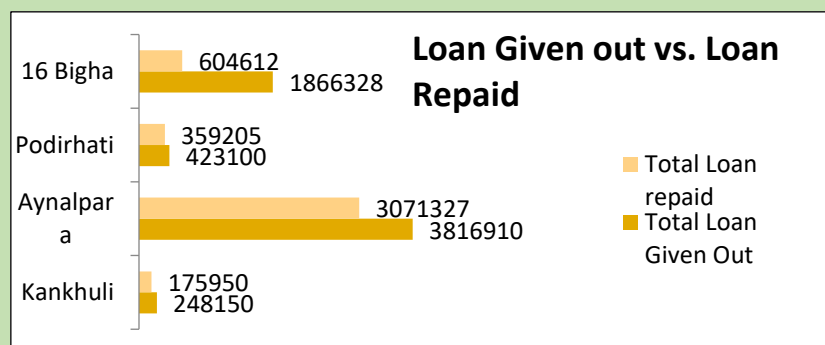
Since initiation of the project a total of 111 SHGs were formed but over the years 24 groups became defunct due to migration of members and conflicts within the group which could not be resolved. Currently there are 87 active SHGs



As on 31st March 2023 the total number of active SHG members from 87 SHGs was 1817



In all 4 communities the savings is less because of members leaving the group and irregular savings. The amounts are in INR.



Loan repayment in 16 Bigha is extremely low at 34% while in the rest 3 communities the repayment rate ranged between 70-85%.

The objectives of the Project are:

- Promote qualitative educational support for children
- Fulfillment of Health and nutrition needs of the children and community has improved.
- Families with enhanced skills and adequate knowledge on micro enterprise development have improved livelihood opportunities and gain economically
- Women in the community have increased participation in development issues affected them and their children and resolve them effectively.

In the last financial year the activities conducted to achieve the objectives are mentioned below:

Promote qualitative educational support for children

Sensitization meeting with Parents:

Meetings were held with two new SHGs as it was observed that their children were not attending School every day. 31 parents attended the session. The parents informed that children are playing with mobile phones and schools are not functioning properly. They were suggested to discuss the matter with CLA member and also attend parents' teacher meeting of school and discuss the issue.



Hand holding with Anganwadi centres:

The program was held at Project office with ICDS teachers, Coaching teachers, Balwadi teachers, CLA members and staff. 25 members were present in this meeting. The objective of the meeting was to strengthen the network with CLA Members, Coaching teachers and ICDS Teachers. It was emphasised that no children should be out of school and all children under 5 years should avail the services of ICDS Centres. CLA members will then ensure that all children are mainstreamed and are attending coaching centres so that they do not drop out.



Coaching Centre run by CLA:

Two coaching centres functioned successfully with a total of 26 children aged between 5-15 yrs.



Day Care Center for children of working mothers:

One Day care center was opened last year for children of working mothers aged between one to five years. The Centre functioned from 9 am to 2pm with 25 children. These children were provided with supplementary nutrition and mid day meal. The children were divided in two groups – Toddler (1-3 yrs) and Pre-Primary (3-5yrs). Both the groups were imparted training on early childhood education through joyful learning methods. Additionally, all pre-primary children were given training on school readiness.



Children's Sports:

A sport's was organised for the Children, SHG members and Staff along with CLA members. A total of 91 persons participated. In three groups 10 events was done in the sports. 1st, 2nd and 3rd Prizes were given to the winners of all events, consolation prizes were given to all other participants.



Functional Literacy Training

13 sessions on FLT were held in all four communities and office where 203 women participated. Apart from this, with support from TCS, an adult literacy training course was started. The course duration was of 3 months. The second batch comprised of 15 women who successfully completed the course and were awarded certificates. The women are now prepared to conduct this training at the field level.



CRSA Activity:

Four CRSA Session was done in the four community with 147 children. Through these sessions children learned about their rights, the roles and responsibilities of duty bearers in the community, the support mechanism that is there in the community to protect the rights of children.



Fulfilment of Health and nutrition needs of the children and community has improved.

Health Clinic/ eye camp/ other camp :

One eye camp was organised at office in association with VRX Labs with 144 participants. 124 participants were detected with vision problems and got spectacles free of cost, 8 participants were detected with cataract and they were referred to Rotary eye hospital for free surgery. One general health checkup camp was organised at office. The CLA members took the responsibility of organising the camp and informing all community members about it. 80 persons from all communities attended the camp. All were given free medicines. Special cases were referred to specialized hospital as per need. This camp enabled the CLA members to raise funds.



Demonstration of low-cost nutrition:

7 programs were held to demonstrate cooking of low cost nutritious food with locally available vegetable in all four communities. 406 men and women participated in these programs. They learnt how to make indian bread made with flour batter, boiled potato garnished with lemon, corriander and other spices, flaked rice puloau, onion fritters,

chowmien, vegetable fritters, lentil soup with drumstick flowers and leaves (anti virus nutrition). The sessions were taken by nutritionists who also informed the methods of cooking like covering the pot while cooking so that the nutritional value is retained. They also informed about the nutritional value of each ingredient . These programs enabled the mothers to learn new and tasty nutritious items which will prevent malnutrition among children.



Nutrition Week Observation:

In all four communities programmes were organised by CLA and SHG members. In these programs community members gained knowledge on nutritional value of various foods. A total of 3 programs were held where 149 women participated in these sessions. After getting training on preparing low cost nutrition the CLA and SHG members prepared some of those items and sold it during nutrition week in the community. This enabled the CLA to raise funds.



Health awareness and routine deworming Camp:

A total of 2 programs were held with 152 community people by CLA Milan, Bikash, Unnati, Jyoti, Natun Shirsti. In this camp session was held on general health issues. Dr. Monoj Kumar Das who emphasised on proper immunization of children, deworming etc. The children were checked and medicine for Worms, cough, cold and fever were given as per need.



Families with enhanced skills and adequate knowledge on micro enterprise development have improved livelihood opportunities and gain economically

Training on Business Plan:

4 sessions were held with 72 SHG members of all four communities as per KNH Module. A total of 106 members attended the training. After this training the SHG members gained knowledge on how to prepare business plan.



Income Generation Training:

This year, 20 women underwent training in liquid soap, detergent, dish wash making. The training was imparted by Pragati research Institute. They got hands on training in preparing the products. They also visited the market where raw materials can be purchased at low cost and were oriented on how packaging is to be done in attractive way so that people purchase. They were also trained on how to do cost analysis.



Identifying issues among the SHGs and regularise them:

A total of 7 sessions were held for 70 participants. Discussions were held on how to motivate the members to attend group meetings and make savings in group regularly, resolve issues of timely loan repayment, disputes among SHG members. These discussions helped the SHG members to identify the issues within the group and resolve them effectively.



Strengthening of existing SHGs and formation of new SHG

In this year 18 new groups were formed. CLA members are forming these groups and increasing members in the group. Strengthening all groups and giving them trainings. The old

SHG women try to motivate them to join the existing SHGs where there is less number of members or form new SHGs. 70 community women joined in existing groups and new groups.



Training on operational management to the SHG leaders such as accounts management, book keeping, conflict resolution:

A total of 8 sessions were held in all four communities with the SHG members. 151 members participated. The main topics of discussion were book keeping and conflict resolution. With these trainings, SHG members are now able to maintain their own record books in a proper manner.



Leadership and Cluster formation:

Four sessions on Leadership training as per KNH Module were imparted to all the CLAs



Training on Advocacy & Lobby Building:

Four sessions were held with a total of 210 participants. In this the discussion was on what is Advocacy, need of advocacy and how to do advocacy. Also, interaction was held on effective communication with District Legal Aid Services Authority South 24 parganas, Consumer forum and Rotary Club of Calcutta Sutanuti. Another session was held on child marriage and gender equality, domestic violence – what needs to be done if there are such incidences in the community and how to file for RTIs, different sections in D.V.



Networking with GO/NGOs, local clubs, stakeholders etc:

Two sessions were held during the year with a total of 185 participants. The community members discussed the problems faced in the community with stakeholders IPP8, ICDS, Anganwadi, Rabindra Nagar Police station, Councillors, Child line, Local Club members, Rotary Club of Calcutta Sutanuti, Legal Aid service representative of Municipality.



Information dissemination Camp:

Five sessions were held with total 294 participants the discussion on different schemes of State and Central government like PAN card, Laxmir Bhandar, Sastho Sathi, Job Card, Widow Pension, old age pension scheme, Samajik Suraksha Yojana, Ration card. Also, discussion on child marriage prohibition act, how to get help from CWC and child line (1098) by legal aid services. They themselves need to identify their inner strength, weakness and then need to come out from there. Assistant Super of Bidhangarh Post office also shared Information about Sukanya Samriddhi Yojana.



Monitoring and report writing Training:

Three sessions were held with total 89 participants. The discussion was on monitoring and reporting and why it is important for all as Organisation, as SHGs and CLAs. They were oriented on how to maintain the Registers properly so that all in the group can get a clear idea about the group activities by going through all documents, photos etc.



Leadership training with visit to other NGOs working with CLAs:

4 CLA members went to Rajasthan for an exposure visit organised by KNH. This is big change for us because earlier we faced difficulties to send any CLA members out of station and night stay was not allowed from the family. Now they can motivate their family and fight with the community.



Women in the community have increased participation in development issues affected them and their children and resolve them effectively.

CLA Strengthening:

Twelve sessions were held during the year where it was discussed on how they will organise meetings, select moderators, process of conducting the meeting, Secretary, President, Treasure's and Finalize the Sub committees and their responsibility. With the trainings received they are now able to assist the SHGs in preparing monthly reports, strengthen them, form new SHGs and include members in SHGs. They are running the Coaching centres, conducting Adult literacy, demonstrating preparation of nutritious food, and organising health camp & Sports. 166 CLA members participated in the trainings.



CLA Goal setting Training:

10 trainings were held during the year on how the CLA members will prioritise and set their goals, forming of sub committees, and reassessment of goals. 93 CLA members received the training.



CLA Zonal Level Monthly Meeting:

Eight meetings were held throughout the year. In these meetings CLA discussed about the progress of the respective SHGs about their group goals, the programs that they will organise in the community. Rotational fund is disbursed to Groups from where SHG started group business.



Child Rights Week Observation

This was observed through different activities like child rights and Gender Equality. Discussion on basic Rights, Right to Survival, Right to development, Right to protection, Right to participation were held in four groups. Children also participated in Rugby tournament at Maidan, organised by Jungle Crows Foundation as part of Right to Play. They visited Botanical Garden and from there, they became aware about the environment and how a balance needs to be maintained for a sustainable ecology. Total of 119 children participated in this event.



Orange Day Observation

Women shared how they had faced violence at home and how they had overcome it. Now SHGs and CLA members are also helping them to fight against violence. This motivated others to raise their voice against violence. They were also informed about laws related to domestic violence and the method of lodging complaints. Women participated in different games like Lighting the candle, Passing the ball, balancing marble on spoon etc. They also took out a rally on the streets demanding equal rights and opportunities.



Women's Day Observation

Discussions were held on women's rights, importance of International women's Day. Total of 99 women participated in the program. They shared many strong stories and different ways, and their learning's. They participated in a competition on essay writing and story telling competition on Women's Day. Prizes were given to the 1st, 2ND and 3rd winners. All were very happy and some of them shared that they participated for the first time in such an event and were glad to have been provided with this opportunity.



Campaign on Ecological Rights & Promoting Right to Play sponsored by Terre des Homes, Germany

Environmental degradation is the disintegration of the earth or deterioration of the environment through consumption of assets, like, air, water and soil. Air pollution, water pollution, garbage and pollution of the natural environment are all challenges for India. According to World Bank experts, between 1995 through 2010, India has made one of the fastest progresses in the world, in addressing its environmental issues and improving its environmental quality. Still, India has a long way to go to reach environmental quality similar to those enjoyed in developed economies. Pollution remains a major challenge and opportunity for India. Environmental degradation is one of the primary causes of diseases, health issues and long-term livelihood impact for India. The major causes of the environmental degradation are modern urbanization, industrialization, over population growth, deforestation, etc. Environmental pollution refers to the degradation of quality and quantity of natural resources. Different kinds of the human activities are the main reasons of environmental degradation. The waste products and smoke emitted by the vehicles and factories increase the number of poisonous gases in the air. Unplanned urbanization and industrialization have caused water, air and sound pollution.

In this context, Youth Groups have been established and Youth Networks have been formed in different states of India, where terre des hommes is actively working with local partners. The Youth Network of West Bengal has been active since 2012, being established following a

National Level Youth Convention organized by Terre des Hommes Germany in Bhopal. At present in West Bengal 36 youth groups have been formed and these groups are associated with the organizations such as Lake Gardens women & Children Development Centre (Kolkata), Pehchan Foundation (North 24 Pargana) and NEWS (South 24 Pargana). In the last 10 years, the youths have addressed issues of water preservation, solid waste management (plastics), promoting organic farming and promoting tree plantation. The campaign started by State Youth Network – with the aim of strengthening of the state level youth network, focus issues of the Campaign were identified and common consensus was reached among the network members on campaign strategies. Towards forming new linkages, the Campaign reached out to schools, colleges, NGOs and market. A number of capacity building workshops have been organized by the youths and exchanges and exposure visits were conducted to create a space for cross-learning among the youths. The youth campaign will continue with the objectives to call on climate actions as per previous strategies. The network will intervene to promote through developing more contacts with schools, colleges, local institutions NGOs and the Campaign on identified issues of reuse, reduce and recycle, waste segregation, biodiversity preservation, call on climate actions supporting theme such as Fridays for Future, Climate Strike will be continued, in this year, the capacity building of youth will also have the additional aspect of gender justice and gender roles – in the climate of increasing gender based violence, the Core Committee members of the Youth Network have asserted the need to discuss critical issues such as gender as part of their youth network activities, although ecology and sustainable development will continue to be the main focus areas. Children were also taken to Botanical gardens in Kolkata to have an understanding of the different flora and fauna.

Promoting Right to play being an integral part of the Project Children participated in weekly Rugby practice sessions and Winter camps organised by Jungle Crows Foundation.



The above Project ended in December 2022

Local to Global Strengthening, Capacity Building & Networking of Youth led activities for right to a Clean and Healthy Environment sponsored by BMZ and Terre des Hommes, Germany

This Project was initiated in July 2022. The project is being implemented in 3 Countries India, Nepal and Pakistan. In India it is being implemented in 13 States situated in all 4 zones – East, West, North and South. In each zone there is a Lead Organisation and LGWCDC was selected as the Lead Organisation for the Eastern Zone. Under this Project LGWCDC got the opportunity to expand its wings to two other neighbouring States - Jharkhand and Odisha. At present the project is being implemented in Kolkata, North & South 24 Pargana District of West Bengal, Koderma, Giridih & Pakur Districts of Jharkhand and Raygada and Kalahandi District in Odisha.

Formation of Core Committee

The first step of this Project was formation of Core Committee Youth Group. This group was formed by selecting 20 active members from the respective State Youth Group Networks already formed earlier in 2012. Regular meeting of the Youth Group and Core Committee were held where they discussed on climate related local issues and probable remedies for the same.



Capacity Building Workshops

These workshops were focussed on Gender Roles, Equity and equality, biodiversity and Climate literacy.



Climate action by Youths

Important climate days like Earth Day, Environment Day, Mangrove Day, Forest day, Water day etc were observed. Global action Month and Child rights week were also observed. The Core Committee Youths performed street plays at various locations in Kolkata, Titagarh and Sundarbans to aware the community people on Environmental Protection. Flagship programs were initiated like Ganga Clean up Drive, Ganga Sagar clean up Drive and Stop Engine at Red Signal campaign.





School workshops

Workshops were held in Schools to raise awareness among students on Climate change, Environmental protection and general Comment 26.



Stake Holder Meeting

Stake holder meetings were also held where youths placed their Charter of Demands and requested local authorities to look into the issues and bring about policy level changes.

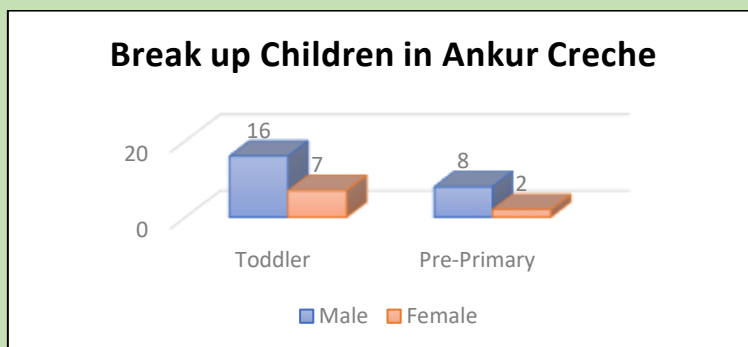


Activities supported by Own Funds of LGWCDC

Ankur Creche

The creche is running successfully for the past 2 years with funds generated locally. Due to huge demand in the community we were compelled to increase the number of children from 25 to 30. Currently however 33 children are enrolled and the average attendance is 25-26 daily. Here also children are divided in two groups- Toddler (1-3.5 yrs) and Pre-Primary (3.5-5 yrs). Educators sit with the groups and impart Early Childhood Education through joyful learning methods. The

children are also provided with supplementary nutrition and mid- day meal as per advice of Consultant Dietitian. Monthly parents meeting is held to discuss on progress of child. In April 2022, 32 children continued in creche. During the year, there have been 37 new admissions, 15 dropouts and 14 children were mainstreamed.



Computer Training Centre

This program is also running successfully and students as well as their parents specially mothers are also enrolled in the course. Currently the basic and Advanced courses of Windows is being imparted but there is a huge demand for DTP and Financial Accounting.



Rotary Community Corps (RCC) Activities

LGWCDC was chartered as an RCC of Rotary Club of Calcutta Sutanuti in the year 2020. Since then, it has been working in close association with the sponsoring club. In June 2022, LCWCDC was awarded for their activities in Rota year 21-22. The Organisation received 2nd prize in Vocational Training and Mother & Child Care and 3rd Prize in Health & Hygiene and Literacy and Overall 3rd Best Organising RCC. During the year the following programs were conducted.

Know your numbers health camp

On 1st July a Know your numbers Health camp was held where 138 persons attended. All were checked for their Height, Weight, BMI, Blood Pressure Random Sugar ECG and Blood Group. The

camp was held in association with Health Club. Members from RC Calcutta Sutanuti were present along with Vice Governor of RID 3291 PDG Pinaki Prasad Ghosh.



Awareness session on Domestic Violence and Consumer Protection

An awareness session on Domestic Violence and Consumer protection was held at Atithi Hall, Santoshpur, Budge Budge in association with RC Calcutta Sutanuti , RC Salt lake Central and District Legal Aid Services Authority 24pgs(S). The session was facilitated by Mr.Shubra Kantii Dhar, Secretary DLSA, Adv Nishad Ara Begum, Adv. Rtn.Subir Chatterjee, Adv.PP Rtn Abir Mukherjee and Adv.PP Rtn.Anjan Ray. An effective interaction was held on pending and filed cases. 6 Rotarians were present during the session.



Sampreeti

Nobel laureate Gurudev Rabindranath Tagore in protest against the division of Bengal in 1905 promoted unity and brotherhood by tying a thread (Rakhi) on each others hand specially the Muslim Brethren. Keeping this in mind in association with RC Calcutta Sutanuti a session n Communal harmony was organised at Manasi Hall Santoshpur on 12th August 2022. Rakhis were tied on each others hands, Discussions were held on promoting Peace and harmony and patriotic poems and songs were recited and sung.135 persons attended the program. 7 Rotarians were present during the Program



Colouring and Cultural Activity

RCC Lake Gardens in association with RC Calcutta Sutanuti organised a colouring and cultural activity at Nandan Kananan kindergarten and play school in Lake Gardens Kolkata on 15th

September 2022. 50 children participated in the program. Each were given a colouring book, a box of crayons, a packet of biscuit and a toffee. 2 Rotarians were present during the event.



Awareness session on Safe Drinking Water

An awareness session on safe drinking water was held for the primary section students of Rajendra Sikhsa Sadan at Tollygunj Kolkata in association with RC Calcutta Sutanuti on 21st September 2022. 26 students of classes 3,4 and 5 attended the session. All of them were given a small refreshment. 1 Rotarian were present during the session.



Awareness on Proper Handwashing Technique

An awareness session on proper hand washing technique as a preventive method of covid was held on 22nd September 2022 at Rajnarayan Junior Basic school, Kasba, Kolkata in association with RCC Lake gardens women and children development Centre. 30 children of classes 1-5 attended the session. The session was facilitated by RCC members. 2 Rotarians were present during the session.



Environmental Education

Awareness session on Ecology and environment issues was conducted on 7th December 2023 at Khidderpore Milani Girls High School in association with RCC Lake Gardens WDC. 30 students of classes 9 and 10 attended the session along with 7 teachers. The session was facilitated by Ms. Farida Bano, WB State Coordinator of LGWDC.



Rotavision- Free Eye Check- up Camp & Spectacle Distribution Camp

Rotavision Camp was held on 17th January 2023 in association with RC Calcutta Sutanuti at Lake Gardens Supermarket area . 115 persons attended the camp, 86 were detected with vision problems and 27 were detected with cataract and referred for surgery. 1 Rotarian was present during the camp.



Legal Aid awareness on Child Marriage and Child Labour

An awareness session on prohibition of Child Marriage and Child labour was held on 23rd March 2023 at Manashi Hall Santoshpur in association with RC Calcutta Sutanuti and District Legal Aid Services Authority, 24 PGS (S). Mr. Shubra Kanti Dhar, Secretary, DLSA and Adv. Annindita Kundu facilitated the session. Discussions were held on penal measures against parents if they engage in marrying their children at early age and or engaging them in child labour. 125 persons attended the program. 2 Rotarians were present during the session.



Our Virangana's

The Determined Lady

Nasreen is a young lady of 24 years. She lives in a slum community in the southern fringes of West Bengal. Due to poor economic condition in the family, she was married off by her parents at an early age of 15 years. She however had a dream of completing her schooling and join college and become a teacher. But destiny had different plans for her. At the age of 17, she became a mother and she was engaged full time in doing household chores and taking care of her child. But her passion for studies did not leave her. When she was 19 yrs, she became determined that she would restart her studies. She faced a lot of opposition from her in-laws, her own family as well as community. They all chided her that it was time for her son to get admitted in school and not her getting admitted in college. But she did not pay heed and got herself admitted in college, in regular course to complete her 12th Board exams. During that time an NGO working in the locality started forming women's group to empower the women and bring about sustainable development changes. Nasreen joined one group at the first opportunity and attended the meetings regularly. From there she received several trainings on leadership, saving-loaning, business, etc. Since it was a micro-credit group, she took a loan from the group and started a school stationery counter. The NGO also started a coaching Centre for the children and Nasreen applied for the post of Teacher and was selected. She wonderfully manages her family duties as a mother, wife, daughter-in-law, daughter along with her own studies, managing the stationery shop and the coaching centre. She passed her 12th Boards successfully and joined College with Honours in Philosophy under Calcutta University. As a next step in sustainable community development, the NGO started forming Cluster Level Association (CLA) by selecting active members from the Women's Group and Nasreen was unanimously elected as one of the members in the CLA. Her responsibilities increased as she had to now assist her community people in their crisis moments. She excelled in this also. The West Bengal Government holds camps in communities called "Duyarey Sarkar" where people can apply for citizenship documents, different schemes and rectify their documents. Nasreen is a regular volunteer in these Camps where she assists her community people in filling up the necessary forms. Recently she passed her Graduation exams with First Class marks and is preparing to join the Post-Graduation course so that her dream of becoming a teacher is fulfilled.

An Empowered Woman

Mrs.Sardar is 30 yrs old and lives in a slum in South Kolkata. She is a mother of six children. Her husband is a casual worker and most of time is under the influence of alcohol. She was in dire states as single handedly she had to bring up all her children. Our Project Team came in contact with her when she approached them to admit her youngest child (daughter) to our creche. The child was then 1yr old. The child was very neglected as her mother did not have time for her running between houses to complete her work as a domestic help. Her eldest daughter eloped at the age of 14 yrs. She was told to lodge a complaint at the Police Station and Child line Office but she was reluctant and later told that her daughter has married and is well in her in-laws place. Last year her second daughter was molested by an elderly man of the community, again the Project Team told her to lodge a complaint initially she was very reluctant but later she lodged an FIR. The man was arrested and a case was initiated under

POCSO Act. She has received an order of rehabilitation compensation for her daughter which is now under process. Since her youngest daughter started coming to creche in every meeting she was advised to adopt a permanent family planning method. But she was very reluctant and had lot of misconceptions. Initially she started taking contraceptive pills and through several sessions her misconceptions were removed. Finally, she agreed to go for ligation and now she is one of the mascots in the community motivating all other women to undergo ligation. Next year her youngest child will also get admitted to a formal school.

The Activist

Shampa, daughter of Mr. Laltu Sen & Mrs. Shyamali Sen, was born & brought up in a slum of Lake Gardens, Kolkata. She lives with her parents, one elder brother and grandmother. She was a student of first batch of Creche of LGWCDC in 2005 and later a student of the Remedial Coaching Centre of LGWCDC. Though coming from extremely humble and very simple background, it did not deter her from achieving good academic records as she scored 62 % marks in class X, Madhyamik examination in 2018. And performed even better in class XII, H.S. examination as she notched up 81 % marks.

When Shampa was in class VI, she got a stipend from LGWCDC for one year i.e. 2014. Again, she got Scholarship from LGWCDC after completion of H.S. examination in 2020. She completed her graduation in History Hons. with First class from Jogesh Chandra Chowdhury College, Kolkata in 2023. She is connected with LGWCDC for a long time. She joined the Youth Network of LGWCDC in 2020. She has participated in various district & state conferences and raised her concern on Climate related issues on behalf of her Youth Network. She has a dream to create a Society free from violence against Women where they can enjoy their rights equally as men. That's why She has taken her Education as first priority as Education is the only weapon of Change.

Our Funding Partners

We extend our heartfelt thanks to all our funding partners, local donors, network partners, friends and well-wishers who have supported us in our efforts to make the life of disadvantaged women and children better.



**Freunde und Förderer, Lake
Gardens e.V, Erfstadt, Germany**



MAKE A DONATION

The details for online donations are given below:

Donate To: Lake Gardens Women & Children Development Centre

For Local Donations

Bank Name: State Bank of India
Branch Name: Lake Gardens Branch
IFSC Code: SBIN0001802
Bank A/C No.: 30038437433

For Foreign Donations

Bank Name: State Bank of India
Branch Name: New Delhi Main Branch
IFSC Code: SBIN0000691
Bank A/C No.: 40093305926

All cash donations are exempted by Director of Income Tax, Kolkata, vide Notification No. DIT(E)/100 of 14.10.2014 u/s 80G of IT Act 1961 from paying income tax by the Donors 8E/239/00-01



DUTTA GUPTA AND ASSOCIATES

Chartered Accountants

(formerly known as M/s. A DUTTA AND ASSOCIATES)

FRN - 328193E, Udyam Registration No. - UDYAM-WB-14-0000945

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+91 7595 80 3970 / +91 8910 32 8792

duttaguptaandassociates@gmail.com

Ref. UDIN: 23304737BGXVEE6083.....

28/09/2023.....

INDEPENDENT AUDITOR'S REPORT

To the Executive Committee of **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE**

We have audited the attached Balance Sheet of **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** (herein after called LGWCDC) having its registered office at 164/78 Lake Gardens, Block-A, Flat-14, Kolkata-700 045 (registered under West Bengal Societies Registration Act, 1961 vide registration no. SO073111 of 1992-1993 and operating as a Non-Government Development Organization) as at 31st March 2023 and also the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date, annexed thereto and report as follows:

1. These financial statements are the responsibility of **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** Executive committee. **Our responsibility is to express an opinion on the same based on our audit;**
2. We have conducted our audit in accordance with auditing standards issued by ICAI. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.
An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we considered internal financial control relevant to the **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** has in place an adequate internal financial control system over the financial reporting and the operating effectiveness of such control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** Executive Committee, as well as evaluating the overall presentation of the financial statements.
3. We believe that the audit evidence that we have obtained is sufficient and appropriate to provide the basis for an audit opinion.
- In our opinion and to the best of our information and according to the explanation(s) given to us, the aforesaid financial statements give the information required by law in the manner so required and give a **true and fair view** in conformity with the accounting principles generally accepted in India:
 - a. In case of the **Balance Sheet**, of the **state of affairs** of the society as at 31st March, 2023;
 - b. In case the **Income and Expenditure Account**, of the **deficit** of the society for the year ended on 31st March, 2023 and
 - c. In case of the **Receipts and Payment Accounts**, of the **receipts and payments** for the year ended on 31st March, 2023.

For, DUTTA GUPTA AND ASSOCIATES

Chartered Accountants

FRN: 328193E

Date: 28/09/2023

Place: Kolkata


Sandip Gupta, FCA, DISA
Partner
FRN 328193E
DUTTA GUPTA AND ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 328193E
HO

ICAI M. No. 304737

LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

BALANCE SHEET AS AT 31-03-2023		As at 31-03-2023	As at 31-03-2022
		INR	INR
CORPUS AND LIABILITIES	Note		
CORPUS FUNDS			
Corpus Fund	3	7,905,897.87	8,959,580.41
Reserves & Surplus	4	-	-
CURRENT LIABILITIES			
Other Current Liabilities	5	3,058,605.27	2,246,958.44
TOTAL		10,964,503.14	11,206,538.85
ASSETS			
NON-CURRENT ASSETS			
Fixed Assets	6	699,166.20	509,473.00
Non Current Investments		-	-
CURRENT ASSETS			
Cash and Cash Equivalents	7	4,938,943.94	5,509,782.03
Current Investments	8	5,086,655.00	4,876,588.00
Other Current Assets	9	239,738.00	310,695.82
TOTAL		10,964,503.14	11,206,538.85

Significant Accounting Policies and Notes

1 & 2


The accompanying notes are forming an integral part of these Financial Statements.

As per our report of even date annexed herewith

For **DUTTA GUPTA AND ASSOCIATES**

Chartered Accountants

Firm Registration No. 328193E


Sandip Gupta (M.No. 304737)
(Partner)

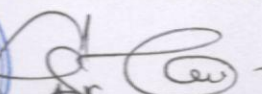
Date: 28/09/2023

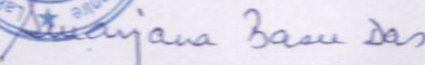
Place: Kolkata



For and on behalf of the Trustees




- Dilip Sircar, President


Suranjana Basu Das, Jt. Secretary

LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2023		For the year ended 31 March, 2023	For the year ended 31 March, 2022
		INR	INR
INCOMES	Note		
Revenue from Operations	10	10,884,651.68	12,568,637.92
Other Income		-	-
Total Revenue		10,884,651.68	12,568,637.92
EXPENSES			
Programme Expenses	12	4,144,753.20	4,136,579.01
Employee Benefit Expenses	12	6,103,746.00	5,578,547.00
Administrative Expenses	13	1,545,321.22	1,304,265.27
Depreciation	6	144,513.80	73,964.00
Total Expenses		11,938,334.22	11,093,355.28
Surplus (excess of expenditure over income) before Tax		(1,053,682.54)	1,475,282.64
Tax Expenses:			
(1) Current Tax		-	-
(2) Deferred Tax		-	-
Total Tax Expenses		-	-
Surplus (excess of expenditure over income) after Tax		(1,053,682.54)	1,475,282.64

Significant Accounting Policies and Notes

1 & 2

The accompanying notes are forming an integral part of these Financial Statements.

As per our report of even date annexed herewith

For DUTTA GUPTA AND ASSOCIATES

Chartered Accountants

Firm Registration No. 328193E


Sandip Gupta (M.No. 304737)
(Partner)

Date: 28/09/2023

Place: Kolkata



For and on behalf of the Trustees


Dilip Sircar, President

Suranjana Basu Das, Jt. Secretary



LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

Statement of Receipts And Payments for the Year Ended 31-03-2023	For the year ended 31 March, 2023	For the year ended 31 March, 2022
	INR	INR
Opening Balance		
- Cash in Hand	29,736.00	89,380.00
- Cash at Bank	5,480,046.03	4,658,398.18
Add: Receipts		
Grant Received	10,655,842.35	10,757,277.73
Inter Project Fund Transfers	8,461,210.82	19,066,917.37
Interest on Savings Bank Account Received	134,256.00	104,868.00
Received from projects for EPF deposit	905,380.00	768,146.00
Recovery of Advance Given	502,642.00	730,743.00
Received from projects for Gratuity premium deposit	110,122.00	-
Sale of Fixed Assets (Almirah)	750.00	-
TDS recovered	31,255.00	10,588.00
Admission Fee Collection	90,040.00	57,300.00
GST collection	6,636.00	3,001.70
Collection from Craft & Knitting Section	144,846.00	83,033.00
Collection From Beautician Course	42,570.00	35,235.00
Collection from Computer Centre	22,600.00	8,200.00
Collection from Day Care Centre	7,950.00	17,500.00
Collection From Mid Day Meal	35,830.00	38,905.00
Collection from Remedial Centre	33,900.00	19,400.00
Donation Received	215,300.00	230,155.00
Contribution collection from Ankur	75,200.00	51,100.00
Collection from Open Day Celebration	3,360.00	-
Misc Income	573.98	195.70
Sale of Scrap Material	-	1,880.00
Service Charges on Revolving Fund	4,510.00	7,499.00
Membership Fees	2,200.00	2,100.00
Collection from Consultancy Charges	-	2,000.00
Interest on Savings Bank Account	25,721.00	31,632.00
Gratuity received from LIC for staff	-	216,381.00
Recovery from Revolving Loan fund	78,500.00	67,900.00
Fund from F/C Account	8,385.00	-
Advance Recovery	104,661.00	104,073.00
Received from Rotary Club	-	8,300.00
Security received from creche children	15,660.00	8,000.00
TDS Receivable Received	4,365.00	17,920.00

- continued -

As per our report of even date annexed herewith

For DUTTA GUPTA AND ASSOCIATES
Chartered Accountants
Firm Registration No. 328193E



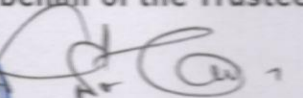
Sandip Gupta (M.No. 304737)
(Partner)

Date: 28/09/2023

Place: Kolkata



For and on behalf of the Trustees

Dilip Sircar, President

Suranjana Basu Das, Jt. Secretary

LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

Statement of Receipts And Payments for the Year Ended 31-03-2023

Statement of Receipts And Payments for the Year Ended 31-03-2023	For the year ended 31 March, 2023	For the year ended 31 March, 2022
	INR	INR
Less: Payments		
Advances Given	493,107.00	486,376.00
Programe Expenses	3,589,238.20	2,694,038.00
Employee Benfit Expenses	5,702,101.00	5,301,533.00
Asinistrative Expenses	1,110,111.34	817,054.35
Bank Charges	14,621.66	8,056.18
COVID-19 Relief	-	903,721.01
Employee Provident Fund	883,614.00	962,624.00
Inter project fund transfer	8,678,621.82	18,246,414.37
Outstanding Professional fees for Administrative work	3,375.00	-
Outstanding Audit Fee	41,000.00	48,000.00
Outstanding Christmas Celebration	42,000.00	-
Outstanding Cleaning Expenses	200.00	-
Outstanding Expenses	58,394.00	24,947.00
Outstanding Grocery Materials	5,711.00	-
Outstanding Salary	2,400.00	-
Professional Tax paid	20,640.00	17,790.00
TDS paid	23,710.00	17,188.00
Outstanding Repair & Maintenance	-	2,670.00
Outstanding Health Clinic /Eye Camp / Other Camp	-	1,800.00
A.1.15iii)Health awareness & routine Deworming camp	-	4,500.00
A1.15i) Awareness on Low Cost Locally Available Nut	-	3,000.00
A.2.1 Training on Business Plan	-	1,159.00
A.2.7Leadership and Cluster formation	-	5,000.00
A.2.9 Training on Market Analysis	-	2,400.00
A.4.2CLA Goal setting Training	1,300.00	3,800.00
A.4.4 Monitoring & report writingMonitoring and Report Writing	-	2,250.00
Training	-	5,250.00
A4.6 Training on Legal Rights and Entitlements	-	2,875.00
A4.9 Information Dessimination Camp	-	1,500.00
A.1.13Day Care Centre for children of working mothers by CLA members	-	8,589.00
Outstanding Handholding with Anwanwadi Centre	-	50,000.00
CLA Rotational Fund	-	6,800.00
Payable paid to A N Enterprise	-	138,974.00
Lease Rent paid	-	93,537.00
	138,974.00	93,537.00


- continued -

As per our report of even date annexed herewith

For DUTTA GUPTA AND ASSOCIATES

Chartered Accountants

Firm Registration No. 328193E

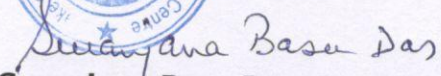

Sandip Gupta (M.No. 304737)
(Partner)

Date: 28/09/2023

Place: Kolkata

For and on behalf of the Trustees


Dilip Sircar, President


Suranjana Basu Das, Jt. Secretary

LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

Statement of Receipts And Payments for the Year Ended 31-03-2023

For the year
ended
31 March, 2023

For the year
ended
31 March, 2022

Less: Payments

	INR	INR
Paid to Support to Children and Women in Selected Slums of Kolkata Project A/c	-	819,940.00
Fixed Assets Purchased	275,067.00	500.00
Audit Fees (Current Yr.)	-	9,000.00
Adult Literacy Programme	40,160.00	25,532.00
Balwadi Refreshment	749.00	12,893.00
Benefit to Student	14,090.00	11,978.00
Beautician Course	2,900.00	2,200.00
Beautician Material	1,728.00	-
Cook/Food/Tiffin Expenses	80,239.00	66,019.00
Cleaning Expenses Creche	-	6,562.00
Food & Nutrition (Creches)	106,951.00	70,939.00
Education Materials	445.00	-
Craft Material	28,362.00	14,652.00
Commission for Craft Section	4,723.00	4,713.00
Day Care Centre Expenses	-	8,002.00
Exhibition	3,620.00	-
Board Meeting Expenses	-	310.00
Knitting Materials	15,809.00	4,664.00
Medical Support	12,000.00	12,000.00
Programme Documentation	-	23,600.00
RCC Expenditure	-	3,850.00
Training/Meeting/Workshop/Programme	242,899.00	183,029.00
Salary of Accountant	6,500.00	6,500.00
Salary of Office Assistant	6,500.00	6,500.00
Salary of Caretaker	51,364.00	28,945.00
Exgratia	11,500.00	5,000.00
Audit Fees	5,160.00	-
Bank Charges	463.22	4.72
Electrical Expenses	30,390.00	14,900.00
Office Expenses	29,478.00	94,292.02
Printing and Stationary	16,636.00	6,988.00
Repair & Maintenance	66,792.00	12,933.00
Subscription Paid	1,300.00	1,300.00

- continued -

As per our report of even date annexed herewith

For DUTTA GUPTA AND ASSOCIATES

Chartered Accountants

Firm Registration No. 328193E

(Signature)
Sandip Gupta (M.No. 304737)
 (Partner)

(Partner)
 Place: Kolkata



For and on behalf of the Trustees



(Signature)

Dilip Sircar, President

(Signature)
Suranjana Basu Das, Jt. Secretary

LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

Statement of Receipts And Payments for the Year Ended 31-03-2023

For the year
ended
31 March, 2023

For the year
ended
31 March, 2022

INR


INR

Less: Payments

Telephone/Internet/Fax	3,805.00	1,600.00
Travel & Conveyance	13,378.00	8,612.00
Travel to office Bearer	55,500.00	48,000.00
Professional for Administrative work	10,080.00	12,012.00
Fixed Assets purchased	60,500.00	45,335.00
TDS Paid	5,850.00	6,011.00
GST paid	6,644.00	1,848.00
Outstanding Audit Fees	6,940.00	12,059.00
Credit to Revolving fund	50,000.00	50,000.00
Gratuity paid to staff	-	216,381.00
Outstanding Office Expenses	2,060.00	-
Outstanding Salary	4,500.00	-
Outstanding Food & Nutrition	-	1,998.00
Outstanding Repair & Maintenance	95,442.00	-
Security deposit refunded to Crèche children	8,200.00	1,200.00
Advance Given	107,261.00	102,573.00
Closing Balance		
- Cash in Hand	19,480.00	29,736.00
- Cash at Bank	4,919,463.94	5,480,046.03

As per our report of even date annexed herewith


For **DUTTA GUPTA AND ASSOCIATES**
Chartered Accountants
Firm Registration No. 328193E


Sandip Gupta (M.No. 304737)
(Partner)

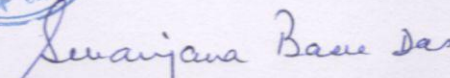


For and on behalf of the Trustees




Dilip Sircar, President

Date: 28/09/2023
Place: Kolkata


Suranjana Basu Das, Jt. Secretary

LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

1 NATURE OF OPERATION:

Lake Gardens Women and Children Development Centre (LGWDC) is a non profit organisation founded in 1992 by social scientist Cecille Sircar and her husband Late Shyamal Sircar and is registered under West Bengal Societies Registration Act 1961. The organization initially started with the objective to improve the quality of life of the girl children and women in the shanties along the railway track between Dhakuria and Lake gardens station under jurisdiction of the Municipal Corporation of Kolkata.

In the beginning of the organisation LGWDC adopted a centre based integrated holistic development approach wherein joyful and remedial educational opportunities for mainstreaming, health care, vocational skill development for income generation.

The core value of the organisation is to render service to the marginalised children and women living in the slums along the railway tracks near to Lake Gardens Station, as well as Howrah and South 24 Parganas, West Bengal and is increasingly involved in community development and the eradication of malnourishment. Our work covers around 20,000 beneficiaries till date.

2 SIGNIFICANT ACCOUNTING

2.01 Basis of Preparation of Financial

The Financial Statements have been prepared to comply in all material aspects with the notified Accounting Standards issued by ICAI. The Financial Statements are prepared under historical cost convention, on accrual basis except grant / donation received which is accounted for on cash basis.

2.02 Use of Estimates

The preparation of Financial Statements in conformity with the Generally Accepted Accounting Principles (GAAP) requires Management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent liabilities at the date of the Financial Statement and the result of the operations during the reporting year end. Although these assumptions are made as per the Management's best knowledge of current events and actions, actual result may differ from these estimates.

2.03 Fixed Assets

Tangible

All Tangible Fixed Assets have been stated at historical cost less accumulated depreciation and impairment loss, if any. Cost comprises the purchase price and any attributable cost of bringing the asset to its working condition for its intended use.

2.04 Depreciation and Amortization.

Depreciation on Tangible Fixed Assets has been provided on the Written Down Value method at the rates adopted by the Management. The rates are disclosed in Note 6 : Fixed Assets.

2.05 Revenue Recognition

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Society and the revenue can be reliably measured.

Grant and Donation Incomes are recognized on cash basis and other incomes are recognized on accrual basis.

2.06 Taxes on Income

Current Tax : The Society got registration under section 12A of Income Tax Act, 1961 as Charitable Non-Government Organization vide Unique Registration no. AAAAL7635DE20214 dated 25/05/2021 with validity from AY 2022-23 to AY 2026-27.

As per the above registration all incomes from all of its charitable activities are expected under section 11 of the said Act.

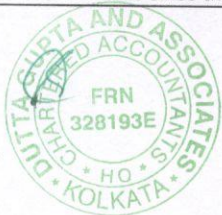
Deferred Tax is the tax effect on timing difference(s). Since the society enjoys tax exemption under section 11, no Deferred Tax Assets or Deferred Tax Liabilities have been recognized.

2.07 Cash and Cash Equivalents

Cash and Cash equivalents in the Financial Statement comprise cash in hand and unrestricted cash at Bank and short term Investments with an original maturity of three months or less.

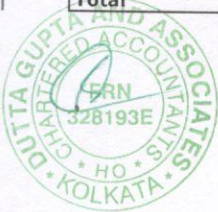
2.08 Contingent Liability and

Contingent liability is disclosed for (i) possible obligations which will be confirmed only by future not wholly within the control of the Society or (ii) present obligations arising from past events where it is not probable that an outflow of resources will be required to settle the obligation or a reliable estimate of the amount of the obligation cannot be made. Contingent asset is not recognized in the financial statements since this may result in the recognition of income that may never be realized.



SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

3 CORPUS FUND			
	Particulars	As at	As at
		31-03-2023	31-03-2022
		INR	INR
	Opening	8,959,580	7,484,298
	Add: Addition	-	-
	Add: Transfer from Reserve and Surplus (Refer note-4)	(1,053,683)	1,475,283
	Closing	7,905,898	8,959,580
4 RESERVES & SURPLUS			
	Particulars	As at	As at
		31-03-2023	31-03-2022
		INR	INR
A. Surplus in Income & Expenditure Account.			
	Opening Balance	-	-
	Add/(Less): Surplus/(Deficit) for the Year	(1,053,682.54)	1,475,282.64
	Less: Transferred to Corpus	1,053,682.54	(1,475,282.64)
	Surplus - Closing Balance	-	-
5 Other Current Liabilities			
	Particulars	As at	As at
		31-03-2023	31-03-2022
		INR	INR
Of FC Fund			
	A.2.7Leadership and Cluster formation	1,969.00	1,969.00
	A.4.2CLA Goal setting Training	1,997.00	1,997.00
	CLA Rotational Fund	30,000.00	30,000.00
	F/F Project Account	108,362.00	154,711.82
	Outstanding Audit fees	30,000.00	41,000.00
	Outstanding Christmas Celebration	-	42,000.00
	Outstanding Cleaning Expenses	-	200.00
	Outstanding Cook/Food/Tiffin	-	5,711.00
	Outstanding Expenses	17,300.00	75,694.00
	Outstanding Handholding with Anwanwadi Centre	-	1,300.00
	Outstanding Lease Rent	-	50,113.00
	Outstanding Salary	-	2,400.00
	Professional fees for Administrative work	-	3,375.00
	Professional Tax	2,020.00	1,510.00
	TDS payable	40,634.00	1,390.00
	Employees Provident Fund	86,254.00	64,488.00
	ESI Payable	7,557.00	-
	Gratuity Payable	175,890.00	-
	Unspent Grant Balance	2,464,837.57	1,607,309.92
Of Local Fund			
	Duties and Taxes	1,145.70	1,153.70
	CLS-Natun Sristhy	8,750.00	8,750.00
	Security Deposit refundable	20,860.00	13,400.00
	Outstanding Office Expenses	-	2,060.00
	Outstanding Salary	-	4,500.00
	Outstanding Repair & Maintenance	-	95,442.00
	Outstanding Audit Fees	23,100.00	6,940.00
	Gratuity Payable	16,795.00	16,795.00
	Inter Project A/c	21,134.00	12,749.00
	Total	3,058,605.27	2,246,958.44




 Lake Gardens Women & Children Development Centre
 President

 Lake Gardens Women & Children Development Centre
 Jt. Secretary

6	Fixed Assets	As at 01-04-2022	Addition	Deletion	Depre- ciation	As at 31-03-2023	As at 31-03-2022
	Nature of Asset (% of Depreciation)						
	Of FC Fund						
	A. Tangible						
	1. Computer & Peripherals (60%)	4,060.00	275,067.00	-	58,897.00	220,230.00	4,060.00
	2. Electrical Equipments (10%)	51,260.00	-	-	5,126.00	46,134.00	51,260.00
	3. Furniture & Fixture (10%)	315,808.00	-	1,360.00	31,519.00	282,929.00	315,808.00
	4. Machinery & Equipments (15%)	46,649.00	-	-	6,999.00	39,650.00	46,649.00
	Total	417,777.00	275,067.00	1,360.00	102,541.00	588,943.00	417,777.00
	Of Local Fund						
	A. Tangible						
	1. Computer & Peripherals (60%)	21,138.00	60,500.00	-	32,656.80	48,981.20	21,138.00
	2. Electrical Equipments (10%)	-	-	-	-	-	-
	3. Furniture & Fixture (10%)	25,342.00	-	-	2,533.00	22,809.00	25,342.00
	4. Machinery & Equipments (15%)	45,216.00	-	-	6,783.00	38,433.00	45,216.00
	Total	91,696.00	60,500.00	-	41,972.80	110,223.20	91,696.00
	Total Fixed Assets	509,473.00	335,567.00	1,360.00	144,513.80	699,166.20	509,473.00
7	Cash and Cash Equivalents.					As at 31-03-2023	As at 31-03-2022
	Particulars					INR	INR
	Of FC Fund						
	(a) Balances with banks					4,052,325.46	4,320,687.31
	(b) Cash in hand					8,906.00	23,272.00
	Of Local Fund						
	(a) Balances with banks					867,138.48	1,159,358.72
	(b) Cash in hand					10,574.00	6,464.00
	Total					4,938,943.94	5,509,782.03
8	Current Investments					As at 31-03-2023	As at 31-03-2022
	Particulars					INR	INR
	Of FC Fund						
	Fixed Deposits						
	- SBI 36599704543					-	2,997,928.00
	- SBI 39814093878					1,099,569.00	1,055,820.00
	- SBI 37558997380					3,122,673.00	-
	Of Local Fund						
	Fixed Deposits						
	- SBI 37737421032					864,413.00	822,840.00
	- SBI 36883437903					-	-
	Total					5,086,655.00	4,876,588.00
9	Other Current Assets					As at 31-03-2023	As at 31-03-2022
	Particulars					INR	INR
	Of FC Fund						
	Advance to Sarita					-	35.00
	FC Project Account					-	4,248.82
	ICDP project A/C					49,108.00	64,736.00
	Intrer Branch transaction					21,134.00	-
	Security Deposit for Tulip creche					12,000.00	12,000.00
	Staff Advance					9,500.00	19,000.00
	Support to Children and Women in Selected Slums of Kolkata Project					59,254.00	85,078.00
	Tax Deducted at Sources					18,723.00	30,162.00
	Of Local Fund						
	Staff advance					8,200.00	5,600.00
	Revolving fund					32,404.00	60,904.00
	Security Deposit						
	Calcutta Telecom					2,000.00	2,000.00
	Rabindra Sarabor Stadium					500.00	500.00
	CESC Ltd.					11,887.00	11,887.00
	Usha Martin Telecom Ltd.					1,500.00	1,500.00
	Tax Deducted at Sources					4,621.00	4,138.00
	Receivable from LINDEY					8,373.00	8,373.00
	Receivable from Rotary Club					534.00	534.00
	Total					239,738.00	310,695.82



Lake Gardens Women & Children Development Centre



President

Lake Gardens Women & Children Development Centre
Sumanjana Basu Das

Jt. Secretary

10 Revenue from operations

Particulars	For the year ended	For the year ended
	31-03-2023	31-03-2022
	INR	INR
From FC Fund		
Grant Received From Foreign Agency (refer Note for Details)	10,655,842.35	10,757,277.73
Add: Opening Unspent Grant Balance	1,620,058.92	2,532,397.41
Less: Closing unspent Grant balance	(2,464,837.57)	(1,620,058.92)
	9,811,063.70	11,669,616.22
Interest on Savings Bank Account	134,256.00	104,868.00
Interest on Fixed Deposit	187,217.00	175,388.00
Interest on IT Refund	1,093.00	-
Total Income from FC Fund	10,133,629.70	11,949,872.22
From Local Fund		
Admission Fee Collection		
Admission Fees Collection (Bulbuli)	28,560.00	20,000.00
Admission Fees Collection (Collibri)	34,100.00	22,600.00
Admission Fees Collection (Tulip,MCWC)	27,380.00	14,700.00
Collection from Craft & Knitting Section		
Collection from Craft Section	109,447.00	69,366.00
Collection from Knitting Section	35,399.00	13,667.00
Collection From Beautician Course	42,570.00	35,235.00
Collection from Computer Centre	22,600.00	8,200.00
Collection from Day Care Centre	7,950.00	8,750.00
Collection From Mid Day Meal	35,830.00	38,905.00
Collection from Remedial Centre	33,900.00	19,400.00
Donation Received	215,300.00	230,155.00
Contribution Collection from ANKUR	75,200.00	51,100.00
Collection from Open Day Celebration	3,360.00	-
Misc Income	573.98	195.70
Sale of Scrap Material	-	1,880.00
Service Charges on Revolving Fund	4,510.00	7,499.00
Membership Fees	2,200.00	2,100.00
Collection from Consultancy Charges	-	2,000.00
Interest on IT Refund	227.00	-
Interest on Fixed Deposit	46,194.00	41,381.00
Interest on Savings Bank Account	25,721.00	31,632.00
Total Income from Local Fund	751,021.98	618,765.70
Total	10,884,651.68	12,568,637.92

Note: Details of FC Grant Received :

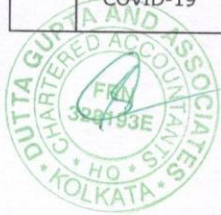
Particulars		Date of Receipt	Amount received in FY 2022-23	Amount received in FY 2021-22
Name of Project	Particulars of Doner			
SUPPORT TO CHILDREN AND WOMEN IN SELECTED SLUMS OF KOLKATA	INDIEN HILFE e.V Luitpoldstr. 20, 82211 Herrsching, Germany	13.04.2022	240,000.00	2,276,000.00
		12.05.2022	197,000.00	
		10.06.2022	168,000.00	
		15.07.2022	207,000.00	
		11.08.2022	200,000.00	
		08.09.2022	198,000.00	
		17.10.2022	197,000.00	
		15.11.2022	229,000.00	
		14.12.2022	146,000.00	
		06.01.2023	212,000.00	
		13.02.2023	196,000.00	
		03.03.2023	263,000.00	
		ICDP - SANTOSH PUR (PROJECT NO. 22767)	KINDER NOT HILFE DUSSELDORFER LANDSTRASSE 180 47249 DUISBURG GERMANY	
12.04.2022	704,199.00			
10.05.2022	192,155.00			
22.08.2022	842,101.00			
Freunde und Förderer Lake Gardens e.V.	Freunde und Förderer Lake Gardens e.V. LAKE GARDENS E.V.	19.12.2022	676,924.00	5,131,259.00
		12.08.2022	2,437,481.00	
LOCAL to GLOBAL: Strengthening, networking and capacity building of youth-led activities for the right to a clean and healthy environment	TERRE DES HOMMES DEUTSCHLAND E.V. RUPPENKAMPSTRASSE 11 A, D-49084 OSNABRUECK GERMANY	28.09.2022	1,490,153.36	-
		08.02.2023	1,205,766.99	
Promoting Ecological Rights & Right to Play to Children and Youth from communities in West Bengal and Jharkhand	TERRE DES HOMMES DEUTSCHLAND E.V. RUPPENKAMPSTRASSE 11 A, D-49084 OSNABRUECK GERMANY	-	-	2,139,802.73
Total			10,655,842.35	10,757,277.73



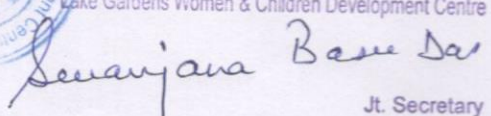
President
Suanyana Basu Das
Jt. Secretary

11 Programme Expenses

Particulars	For the year ended	For the year ended
	31-03-2023	31-03-2022
	INR	INR
From FC Fund		
For Integrated Community Development Project (Project No. 22767)		
A1 Social Goals		
A.1.5 Handholding with Anganwadi Centres	1,604.00	-
A1.8 Health clinic / Eye camp /Other camp	16,416.00	8,368.00
A1.10 Children Sports	15,426.00	8,926.00
A.1.12 Coaching Centre by CLA Members	61,292.00	56,478.00
A.1.13 Day Care Centre for Children of working mother	282,810.00	229,846.00
A.1.15 Awareness on Nutrition	22,045.00	37,585.00
A.1.16 CSRA Activity	48,403.00	9,646.00
A2. Economical Goals		
A2.1 Training on Business Plan	5,086.00	2,314.00
A2.2 IGA Training for SHG members (Existing & New both)	-	64,788.00
A2.6 Training on operational management to the SHG leaders	9,985.00	18,949.00
A2.7 Leadership and Cluster formation	1,969.00	1,969.00
A2.9 Training on Market Analysis	-	1,688.00
A3. Political Goals		
A3.4 Observation of Orange Day	11,935.00	13,680.00
A3.5 Observation International Women Day	13,868.00	9,255.00
A3.7 Observation of International Child Rights Week	21,510.00	12,054.00
A4 Formation and Strengthening of CLA		
A4.1 CLA Strengthening Training	8,496.00	1,937.00
A4.2 CLA goal setting Training	5,290.00	2,997.00
A4.3 CLA zonal level monthly meeting	2,409.00	3,752.00
A4.4 Monitoring & Report writing Training	6,639.00	3,661.00
A4.5 Training on Advocacy & Lobby Building	8,743.00	9,287.00
A4.6 Training on Legal Rights and Entitlements	-	8,801.00
A4.8 Networking with GO/NGOs, local clubs, stakeholders etc	10,325.00	2,425.00
A4.9 Information Dessimination Camp	17,681.00	7,370.00
A4.10 Leadership Training with visit to other NGOs working with CLA	134,053.00	-
A4.11 Awareness session with community members on promoting SHA	-	16,208.00
A.4.12 CLA Rotational Fund	-	30,000.00
A5 Capacity Building of Staffs		
A5.1 Staff refresher training on CLA	900.00	-
A5.2 Monitoring & Reporting Training	30,785.00	52,338.00
A5.3 Staff Exposure/Training on CLA Functioning	14,434.00	-
A6 Monitoring Cost		
A6.1 Monthly PME Meeting	5,892.00	7,175.00
For Promoting Ecological Rights & Right to Play to Children and Youth from communities		
1 Monthly Meeting of Youth Groups	6,743.00	14,743.00
2 Core Committee Meeting of Network Members	11,028.00	15,000.00
3 Capacity Building for Youth Network Memebers	294,781.20	107,300.00
4. Workshops in Schools	900.00	-
5. Workshops with Stakeholders	12,884.00	3,326.00
6-Organising Awareness Events	123,561.00	49,491.00
7. Exposure Visit of Youths	-	45,250.00
8. Gender Workshop/visit of youths	85,159.00	18,906.00
9. Rugby	699,400.00	821,606.00
COVID-19	-	869,321.01



Lake Gardens Women & Children Development Centre

 President
 Lake Gardens Women & Children Development Centre

 Jt. Secretary

For Support to Children & Women In Selected Slums of Kolkata

Aa.6 Kitchen Weighing Machine	1,000.00	-
Ab. Recurring expenses		
Ab.1 Programme travel at field level (for project implementation by PC, APC, creche educators cum community worker etc.)	14,807.00	10,017.00
Ab.2 Rent of 2 Creches	231,600.00	232,350.00
Ab.3 Telephone, internet, electricity of the programme office/creche etc.	23,520.00	17,775.00
Ab.4 Maintenance for IH project working environment (including Repairing & Upgradation Cost of the creches)	40,771.00	29,697.00
Ab.5 Maintenance of IH supported assets (including AMC/repair of laptops/computers, purchase of computer/laptop accessories, repair of programme vehicles etc.)	1,400.00	1,200.00
Ab.6 Capacity building of programme implementing staff at field level	-	5,265.00
Ab.8 Education (including printing stationery, IEC, etc)		
Ab.8.1 Education Materials	3,695.00	4,547.00
Ab.8.2 Printing & Stationery for programme purpose	7,859.00	8,597.00
Ab.9 Health (including child care material, doctor's check up, emergency medicine etc.)		
Ab.9.1 Personal Child care Materials	2,767.00	4,978.00
Ab.9.2 General Child care Materials	6,664.00	6,925.00
Ab.9.3 First-Aid care	475.00	698.00
Ab.9.4 Community Health Camp	-	1,530.00
Ab.10 Nutrition (food cost)		
Ab.10.1 Food Items(Milk,Fruits,Vetables,Fish,Chicken & Grocery)	210,623.00	135,390.00
Ab.10.2 Power & Fuel	12,440.00	8,746.00
Ab.10.3 Food Carrying Charges	6,000.00	4,000.00
Ab.11 Family and community level activities (including various meetings, awareness programs, orientation, liaison/linkage, supports to families etc.)		
Ab.11.1 Community Awareness Programme	1,435.00	-
Ab.11.2 Parents Grooming and Fortnightly Meetings of parents	2,225.00	1,509.00
Ab.11.3 Campaign & Street Play on domestic violence, Drug abuse etc.	1,080.00	598.00
Ae Covid - 19 related special expenses		
Ae.2 Covid relief - monetary support to beneficiaries	-	40,400.00

For LOCAL to GLOBAL: Strengthening, networking and capacity building of youth-led activities for the right to a clean and healthy environment Project

Output - 1	29,442.00	-
Output - 2	8,382.00	-
Output - 3	267,503.00	-

For F/F project**Training and Exposure**

Documentation & Report writing	106,600.00	126,000.00
Organising Awareness Programmes & Event	10,111.00	4,280.00
Special Training/PPM	-	13,480.00
Training & Workshop	-	3,001.00

Community Development Program

Refreshment at SHG Meeting	-	6,250.00
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Health Program

Cleaning Expense	10,507.00	7,195.00
Cook, Food, Tiffin	233,092.00	163,527.00
Mother & Child Course	201,869.00	152,078.00

Recreational Program

Christmas Gift & Celebration	31,238.00	107,394.00
Annual Function	79,346.00	-
Exposure Visit	30,510.00	-

Vocational Program

Beautician & Massage Course	8,415.00	8,901.00
Craft Material	12,250.00	12,868.00

Total Program Expenses from FC Fund

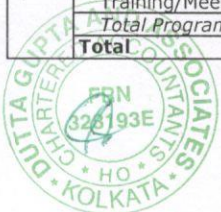
3,590,078.20 3,685,636.01

From Local Fund

Adult Literacy Programme	40,160.00	25,532.00
Balwadi Refreshment	749.00	12,893.00
Benefit to Student	14,090.00	11,978.00
Beautician Course	2,900.00	2,200.00
Beautician Material	1,728.00	-
Cook/Food/Tiffin Expenses	80,239.00	66,019.00
Cleaning Expenses Creche	-	6,562.00
Food & Nutrition (Creches)	106,951.00	70,939.00
Education Materials	445.00	-
Craft Materials	28,362.00	14,652.00
Commission for Craft Section	4,723.00	4,713.00
Day Care Centre Expenses	-	8,002.00
Exhibition	3,620.00	-
Board Meeting Expenses	-	310.00
Knitting Materials	15,809.00	4,664.00
Medical Support	12,000.00	12,000.00
Programme Documentation	-	23,600.00
RCC Expenditure	-	3,850.00
Training/Meeting/Workshop/Programme	242,899.00	183,029.00
Total Program Expenses from Local Fund	554,675.00	450,943.00

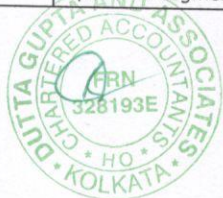
Total

4,144,753.20 4,136,579.01



Lake Gardens Women & Children Development Centre
 Lake Gardens Women and Children Development Centre
 President
 Basu Das

12 Employee Benefit Expenses			
Particulars	For the year ended		
	31-03-2023	31-03-2022	
	INR	INR	
From FC Fund			
Salary / Remuneration to Staff	4,893,109.00	4,189,092.00	
Salary / Remuneration to Part timers	121,800.00	346,900.00	
Allowances to Staff	4,330.00	8,080.00	
Employer's Contribution to PF (including Admin Charges)	469,747.00	397,045.00	
Health Insurance for Staff	144,666.00	110,075.00	
Gratuity Expenses	175,890.00	251,952.00	
Educational Assistance to Staffs' Children	42,450.00	47,760.00	
Exgratia	175,890.00	176,198.00	
<i>Total Employee Benefit Expenses from FC Fund</i>	<i>6,027,882.00</i>	<i>5,527,102.00</i>	
From Local Fund			
Salary of Accountant	6,500.00	6,500.00	
Salary of Office Assistant	6,500.00	6,500.00	
Salary of Caretaker	51,364.00	33,445.00	
Exgratia	11,500.00	5,000.00	
<i>Total Employee Benefit Expenses from Local Fund</i>	<i>75,864.00</i>	<i>51,445.00</i>	
Total	6,103,746.00	5,578,547.00	
13 Administrative Expenses			
Particulars	For the year ended		
	31-03-2023	31-03-2022	
	INR	INR	
From FC Fund			
Payment to Auditor			
- As Audit Fees			
10. Admin	30,000.00	44,000.00	
AMC of Computer	108,334.26	53,952.35	
Bank Charges	-	-	
Consultancy Fees	13,972.66	8,056.18	
Electricity	31,150.00	53,825.00	
Loss on sale of fixed assets	24,670.00	14,810.00	
MEAL	610.00	-	
Miscellaneous Expenses	205,823.08	-	
Office Expenses	20.00	-	
Office Rent (Project office)	12,041.00	17,701.00	
Postage	175,000.00	168,500.00	
Printing & Stationery	7,700.00	3,951.00	
Rates & Taxes	61,794.00	46,626.00	
Rent, Rates & Taxes	1,563.00	4,086.00	
Repair & Maintenance	126,945.00	120,000.00	
Telephone & Internet	31,753.00	33,808.00	
Travel and Conveyance	28,375.00	25,696.00	
<i>Total Administrative Expenses from FC Fund</i>	<i>423,638.00</i>	<i>401,560.00</i>	
From Local Fund			
Payment to Auditor			
- As Audit Fees			
Bank Charges	28,260.00	9,100.00	
Electricity Expenses	463.22	4.72	
Office Expenses	30,390.00	14,900.00	
Printing and Stationery	29,478.00	96,352.02	
Repairs & Maintenance	16,636.00	6,988.00	
Subscription Paid	66,792.00	108,375.00	
Telephone/Postage/Courier/Internet/Fax	1,300.00	1,300.00	
Travel & Conveyance	3,805.00	1,600.00	
Travel to office Bearer	13,378.00	8,612.00	
Professional for Administrative work	55,500.00	48,000.00	
<i>Total Administrative Expenses from FC Fund</i>	<i>15,930.00</i>	<i>12,462.00</i>	
	<i>261,932.22</i>	<i>307,693.74</i>	
Total	1,545,321.22	1,304,265.27	
14 Segment Reporting			
The Society operates in a single reportable segment i.e. Social			



Lake Gardens Women & Children Development Centre

President


Lake Gardens Women & Children Development Centre

Sumanjana Basu Das

Jt. Secretary


15	Related Party Transactions				
	As per Accounting Standard (AS)				
	List of Related Party -				
	Dilip Sircar	President			Key Management Personnel
	Dipankar Sarkar	Vice President			Key Management Personnel
	Debparna Sircar	Joint Secretary			Key Management Personnel
	Suranjana Basu Das	Joint Secretary			Key Management Personnel
	Sumanta Banerjee	Treasurer			Key Management Personnel
	Saswati Basu Mallick	Member			Key Management Personnel
	Suvransu Mitra	Member			Key Management Personnel
	List of Transactions entered				
	Nature Of Transactions	KMP	Relative of KMP	Others	Total
	Loans Taken	-	-	-	-
	Balance as at 1st April	-	-	-	-
	Taken During The Year	-	-	-	-
	Returned During The Year	-	-	-	-
	Balance as at 31st March	-	-	-	-
	Sundry Debtors	-	-	-	-
	Balance as at 31st March	-	-	-	-
	Loans & Advances Given	-	-	-	-
	Balance as at 1st April	-	-	-	-
	Given During The Year	-	-	-	-
	Repaid and Adjusted During The	-	-	-	-
	Balance as at 31st March	-	-	-	-
	Sundry Creditors	-	-	-	-
	Balance as at 31st March	-	-	-	-
	Other Income	-	-	-	-
	Donation Received	36,000.00	-	-	36,000
	Purchases	-	-	-	-
	Rent	-	-	-	-
	Salary	228,000.00	-	-	228,000
	Travelling & Conveyance	454,500.00	-	-	454,500
	Interest	-	-	-	-
	Other Expenditure	-	-	-	-
16	Previous Year Figures				
	Previous year's figures have been rearranged and regrouped wherever necessary.				

As per our report of even date annexed herewith
For DUTTA GUPTA AND ASSOCIATES
Chartered Accountants
Firm Registration No. 328193E


Sandip Gupta (M.No. 304737)
(Partner)

Date: 28/09/2023
Place: Kolkata




Dilip Sircar, President
President


Suranjana Basu Das, Jt. Secretary
Jt. Secretary