

ANNUAL REPORT

2020-2021



**LAKE GARDENS WOMEN AND
CHILDREN DEVELOPMENT CENTRE**

648, LAKE GARDENS, KOLKATA- 700045 | www.lgwcdckol.org

FOREWORD

The year 2020 started on a very gloomy note with the fear of Covid 19 infections looming large over our heads. Due to the nature and transmission mode of the corona virus a nationwide lockdown was effected from 23rd March, 2020. As a result the financial year 20-21 started in lockdown mode. All operations were stopped at the Centre. However, to keep track of our beneficiaries specially the children, our Community workers un-dauntingly visited their homes maintaining all covid protocols. In consultation with the parents arrangements were made to hold online classes with the children along with their parents through what's app video calls.

Since most of the families work as daily wage earners, domestic help, rickshaw/taxi drivers they were all out of work and in dire straits. Although both the Central and State Government took measures to provide extra ration through the public distribution system yet it was not enough for many of our beneficiary families. To help them in this period of distress LGWCDC provided dry rations to the families from its own funds as well as with support from funding partners.

To add to the woe of these poor families Super Cyclone 'Amphan' hit the City of Joy and wreaked havoc. The shanties were extensively damaged and in some cases totally razed to the ground. LGWCDC came to the forefront and through the support of funding partners helped the beneficiaries to rebuild or repair their damaged hutments.

The offices started functioning from June 2020 when unlock phase 1 was declared. Staffs visited the community and homes of the beneficiaries and conducted small group meetings mainly to aware them about the various schemes being launched by the Central and State governments and precautions to be taken against the virus.

With the consent of parents the children started coming to the crèches and remedial coaching centre from November 2020. This year as planned we started running a crèche at our main office with local funds. We were also given the responsibility of running another crèche at Rajdanga School Road, Kasba in Ward 107 of Kolkata Municipal Corporation by our funding partner IndienHilfe e.V. Herrsching.

In our Santoshpur Project area we had been functioning five Balwadi (Pre Primary Learning) Centres with funding partner support. However, as the Project is now in phase out mode so it was decided by funding partner to stop funding support to the Balwadi Centres w.e.f. January 2021. The Cluster Level Associations (CLA) formed by LGWCDC in the Community took up the challenge to run the centres with their own funds. They negotiated with the Local clubs where the Centres used to function to waive off the club rent and motivated the parents to pay a higher amount of monthly contribution to pay the instructors honorarium. They also requested LGWCDC to sponsor the refreshments that are given to the children which was approved. The CLAs are now successfully running four Balwadi Centres.

Our Handicraft section generated sufficient funds by preparing masks as per government specifications and these were sold to Organisations like Rotary Club.

In January 2021 LGWCDC was chartered as Rotary Community Corps (RCC) of Rotary Club of Calcutta Sutanuti, Club ID 82577, RID 3291

OVER VIEW OF THE ORGANISATION

Lake Gardens Women & Children Development Centre (LGWCDC) Kolkata is a nonprofit organization. It was founded in 1992 by social scientist Ms. Cäcilie Sircar with the inspiration of her late husband Mr. Shyamal Sircar

Cäcilie Sircar received the Karl Schurz Prize of the city of Erfstadt for her life's work in January 2005 and the Federal Cross of Merit on April 22, 2014.

LGWCDC is registered under West Bengal Society's Registration Act 1960 with Registration No. S/731111 of 1992-93 and under Foreign Contribution Regulation Act 2010, with FCRA No 147120533 (FCRA renewed in 2016).

All monetary donations to the Organisation are exempted u/s 80G of IT Act 1961

LGWCDC is working with an integrated holistic developmental approach wherein joyful learning, remedial education, opportunities for mainstreaming, health care, vocational skills training for income generation are provided to the children and women residing in the targeted slums.

The main vision of the organization is to address and combat related problems of malnutrition, ignorance and poor health status including the education of the children. Moreover the organization emphasizes on awareness programs on health, nutrition and physical and mental growth and development of the children.

The major focus of the organization is securing rights to women and children through empowerment of women by forming SHGs, making community people aware regarding their basic rights, with emphasis on women's rights, child rights, health & hygiene issues, education and self reliance.

We work on a community based and rights based approach for integrated and holistic development in specific slum pockets of Lake Gardens-Kolkata Municipal Corporation and Santoshpur-Maheshtala Municipality.

BOARD MEMBERS, 2020-2021



Mr. Dilip Sircar,

President

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Mr. Dipankar Sarkar,

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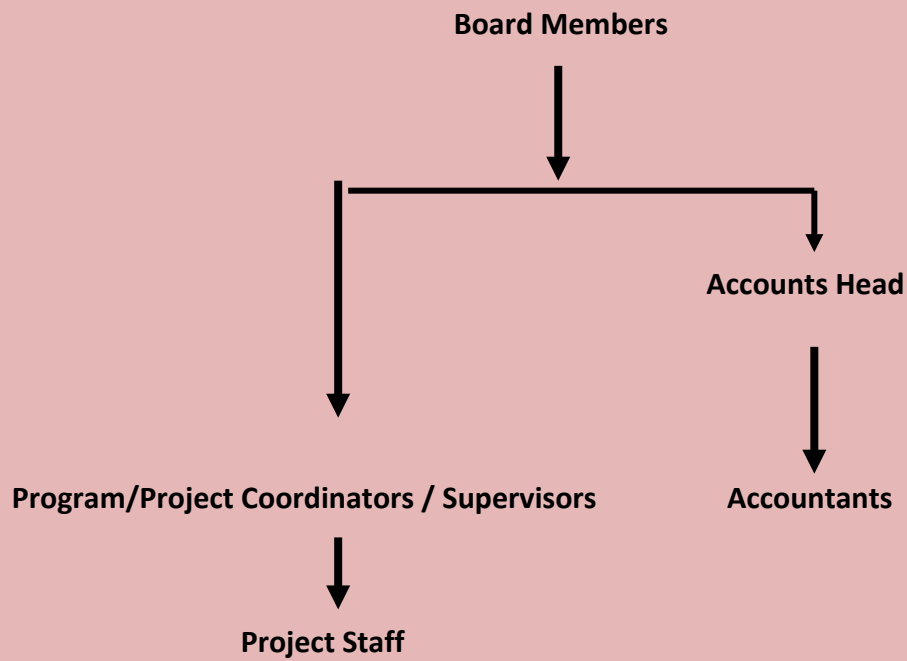
Mr. Suvransu Mitra

Member

Shibnath Bhawan, Flat X-7, P-11

Gariahat Road, Kolkata- 700029

ORGANOGRAM



VISION

LGWCDC looks forward to a society where women & children, especially girl children will enjoy equal rights and access to equal opportunities.

MISION

Integrated holistic development of marginalized women and children to ensure quality life through community development, empowerment, education, healthcare service and economic self reliance.

AIMS AND OBJECTIVES

To provide centre based educational facilities to the children through joyful learning to reduce the drop-out rates and to prevent potential child labour.

To improve the health status of girl children and their mothers through health awareness, primary health care, supplementary nutrition program and nutrition training.

To improve the health status of underweight and malnourished and simultaneously make the community people aware regarding low cost nutritive food and healthy living practices.

To promote and strengthen women's organisations in our project area in Lake Gardens, and Santoshpur focusing on savings and micro-credit.

To impart skill training to the young girls and women to inculcate alternative income generation activity as another mode of occupation.

To build up stakeholders network in the community area along with various, NGOs, GOs, clubs and government officials.

POLICIES & COMMITTEES

Human Resource Policy

LGWDC is an organization which cares for all of its employees as family members. The organization believes that its strength lies in the hands of the people who are like – minded and who are working in synergy with each other. Our Human resource Policies are specific and satisfies the content and requirements of all individuals. Most of the individuals are working over here for more than 10 years with very less rate of churning and they want to be a part of LGWDC family throughout their career

Child Protection Policy

Lake Gardens Women & Children Development Centre has its own Child Protection Policy (CPP). Our committee is robust and has taken training of all the three modules for the same. There are regular meetings and sessions on Child Protection in the community.

Committee against Sexual Harassment

All our employees are our family members, and that is how we care for them. All of them should feel protected, safe and secured to work with dignity. To safeguard them, we have created our own CASH Committee. This committee is comprised of employees of all genders and also have a member who is an external person – our well wisher. Though we have never come across any such undignified instances, yet if ever any employee of any gender feels disgraced by the virtue of act of another co – worker, he / she is free to file a complaint and proceedings are done accordingly.

PROJECTS OF LGWCDC

Empowerment of Women and Children through Education, Healthcare and Vocational Training sponsored by Freuder Und Fonderer (FNF).

Mother and Child Course

The 10th batch of Mother and Child Course ended in January 2021 and two new batches were started. 17 Mothers have enrolled in the course. The course duration is of 1 year and classes are held once a week. The topics discussed are Health and hygiene issues, diseases commonly affecting children and its prevention, low cost nutritious food, immunization schedule, festivals and rituals, birth spacing, family planning measures, gender equality etc. Once a week demonstration is held on how to cook low cost nutritious food. As per the Course schedule a doctor visit is to be held once a month to check the children for their growth management. Unfortunately, due to covid pandemic in this year no doctor or child specialist attended the Centre and as a result the children were not professionally checked. Also none of them received scheduled immunization. However, our Educators checked the height and weight of children themselves and based on mapping they informed the mothers about nutritional needs of the children.

Remedial Coaching

15 children from class 1 -12 attended the coaching Classes. Two of our students passed the Class 10 and Class 12 Board exams with flying colours and the Board of LGWCDC decided to felicitate them by giving a Scholarship of Rs.5000/- each to continue with further studies. The classes are held in two shifts and supplementary nutrition and mid day meal are provided to the children.

Beautician & Massage Course

This year due to the pandemic the course started from September instead of April. 14 students were enrolled of which 10 were enrolled in both beautician and massage course. All 14 students successfully completed the course. The course duration this year was for 6 months. Classes were held 3 days a week for 4 hours each day. The course contents included learning techniques of Pedicure, Manicure, Eye brow threading, facial, waxing, party makeup, bridal make up, head massage & body massage.



Handicraft Course

Like the beautician course, the handicraft course was also truncated to 6 months. This year 15 girls & women enrolled themselves in the course. They were taught different embroidery stitches, cutting, sewing, and tailoring.

Women's Group

The women's group comprising of 13 members functioned as per schedule. They continued with the saving and credit program. Each woman is saving Rs.100/- per month. The money is deposited in a Savings Bank account in their group name. They are also members of the Handicraft Production Unit. In this year our major focus was on making three layer cotton masks for both adults and children. Apart from this we also received orders for Tote Bags, kurtis etc.



Support to women and children in selected slums of Kolkata sponsored by Indien Hilfe e.V.Herrsching.(IH)

Creche Activity

Like previous years this year also we received support from IH to run crèches, and conduct parents grooming sessions and community awareness programs. As per assessment of last year it was decided by IH to withdraw support to one of the three crèches w.e.f. April 2020. However, they requested us to take the responsibility of running a new crèche at Rajdanga School Road in Kasba under Ward 107 of KMC. Thus all the three crèches functioned normally from November 2020 with a total capacity of 65 children aged between 6 months to 5 years. These children were given pre primary education through joyful methods. Supplementary nutrition and mid day meal was also provided. In January 2021, 10 children took admission in High School but since all schools are closed due to pandemic as a special consideration these children were allowed to come to the crèches and educators assisted them with their online school classes. During the first part of the year as the crèches were closed due to the pandemic induced lockdown so online classes were conducted through what's app groups.

Parents Grooming

Parents grooming sessions were held once a week in all the three crèches from November 2021. They were groomed to interact with school authorities, local governments, gain basic knowledge on reading & writing, develop self-confidence. During these sessions they were informed about maintaining hygiene & cleanliness, healthy practices of sanitation, supplementary nutrition, immunization, social entitlements, and other immediate social issues that they can resolve with the help of mother's group in respective slum pockets. The mothers were trained on how to prepare low cost nutritious food for their family. They were made aware on cultural and functional literacy. They were giving training on Individual Goal setting and how to generate alternative modes of income. Inputs were also given on women rights and legal entitlements to encourage them to take action against domestic violence, alcoholism etc.



Community Visit

From April to November the Educators & Community Workers constantly visited the community and the homes of the children to gather information about their well being and their families livelihood status. It was learnt that most of the parents were out of work and could hardly have one square meal a day. Many young girls were married off during lockdown. Domestic violence had increased. The children had lost weight substantially due to lack of proper nutrition. With the support of funding partner dry rations were distributed to 31 crèche children in July 2020 and 22 children in February 2021.

Health Camps

Considering the fact that no Doctors were available for consultation due to pandemic situation three general health camps were organised in association with Rotary Club of Calcutta Sutanuti. Total 545 persons were screened for their height, weight, BMI, blood pressure and random sugar. Each were given masks, medicines and other personal care items. A gynaecological awareness and screening camp was held in association with Family Planning Association of India. 85 women were screened and counselled on reproductive health and hygiene, birth spacing etc. Each were provided with necessary medicines and refreshments. The latter was sponsored by Rotary Club of Calcutta Sutanuti.

Community Awareness Programs

Community awareness programs were held in association with Parivar Seva Sanstha on reproductive health, early marriage, birth spacing etc. Awareness session was also held on cyber crime, ill effects of using mobile phones. Street Dramas were also performed on early marriage and domestic violence.



Integrated Community Development Project sponsored by Kindernot Hilfe e.V Duisberg (KNH)

The Integrated Community Development Project sponsored by KindernotHilfe e.V Duisberg aims at sustainable community development through empowerment of women. Keeping in mind its objective the Project Team were successful in forming 19 new Self Help Groups (SHG) with 279 members taking the number of total SHGs to 67 and total members to 914 and 1 Cluster Level Association(CLA) thereby increasing the number of CLAs to 5 with a total membership of 100 women. Even amidst the pandemic situation the Project conducted the below mentioned program maintaining all safety norms of Covid 19.

Running and functioning Non formal Education centre (Balwadi centre)-

5 Balwadi centres functioned effectively in 4 communities for 125 children. Children of 0-6 years age were taught in play way method in these centers. Instructors are well trained on joyful learning. Books, charts etc were distributed to the centres for joyful learning. Every centre has weekly routine, monthly reporting system. Project has organized monthly Instructor's meeting to revise the Quality Education for the children. SHG and CLA members monitored the centers. 3 Clubs have provided club premises for running the centres. Two centres are going on in rented house.

Coaching center run by CLA:

Two coaching centres in Kankhuli and Podirhuti respectively functioned effectively with 34 children. CLA members are running and monitoring the centers. They are constantly motivating the community people on the benefits of schooling and education. During Covid19 and Lockdown the centers helped a lot for their study. Since the schools were closed children were given worksheets which they had to complete and submit within a specified time. The Coaching teachers assisted the children in completing these worksheets.

Sensitization meeting with parents-

Project organised 7 awareness sessions for 274 women of 6 communities. Resource persons facilitated the programs at 16 Bigha,Kankhuli, Bhandari para, Aynalpara, podirhuti, community. Discussions were held on Child care, providing security to children, spending quality time with children, immunization, antenatal care, postnatal care, gender equality, nutrition, child participation, covid 19 symptoms and protective measures. Awareness sessions were also held on proper hand washing techniques.



Hand Holding with Anganwadi Workers:

In this Covid 19 situation we could arrange only one meeting with ICDS staff. Discuss was held on how effectively we can support each other and motivate parents to enroll children in formal School. Discussion was also held on proper schooling behaviour. It was gathered that as ICDS Centres were Closed since March 2020, due to pandemic they only gave dry ration on monthly basis.

Quarterly meeting with ICDS and IPP-8-

Every year the project organises quarterly meetings with the ICDS and IPP8 workers. However due to Covid situation this year only 1 meeting could be organised where 33 participants were present. The discussion points were- immunization of children, Training of instructors through ICDS workers, Formal school enrolment of children, demerits of home delivery etc.

Orientation of Adolescent Girls-

In this year project organised 6 awareness sessions for 98 adolescent Girls of 6 communities. Discussions were held on COVID 19 safety protocol, adolescent health, personal hygiene in menstruation period, nutrition, physical and mental changes in this period.

Mobilization of communities on various issues-

In this year 08 awareness programs were organised for 185 people of 06 operational communities. The topics were – COVID 19 awareness and safety protocol, adolescent health and hygiene, Gender equality, Life Skill Behavioural communication, Good touch and bad touch, domestic violence, early marriage, laws against early marriage. All sessions were conducted in participatory manner. CLA members also conducted awareness sessions on above issues in community.

Awareness session with community members on various entitlements –

During the year 3405 families received the facilities of different schemes launched by State and Central Government after attending awareness campaigns on different social security schemes. In this year, 45 families received Ujjwala LP Gas scheme which helped them to reduce fuel cost, as well as health improvement of women. SUSPFW is a pension scheme. 155 families have applied online after gaining knowledge from information dissemination camp organized by project. During the year 240 persons received AADHAR card, 623 Ration card, 49 Birth certificates, 50 Sabujasathi, 52 Kanyashri. These schemes will help them to ensure their rights.



Awareness on low cost locally available nutritious vegetables & cooking practices:

This year all the programs were held in the community. 7 such programs were held were 425 women attended. Dietician demonstrated on how to cook low cost nutritious food with locally available vegetables. The women were taught to cook veg curry, Indian breads made from gram flour, sweet ball, Chawmin, boiled potatoes mixed with onion, coriander and other spices, vegetable fritters, fruit juices, lentil soup with Drumsticks leaves, flower of drum sticks, flaked rice polau, Indian breads made with mixture of wheat, sugar, semolina etc. In the later part of the year the CLA members facilitated these sessions.

Health Awareness routine de-worming camp:

10 camps were held and 220 women participated. In these camps the focus of discussion was worms. During rainy season all the community pockets are water logged and due to this many children get worm infections. De-worming medicines were provided and mothers were informed to prevent the children from playing in and with dirty water

Health Camp/ Eye Camp/ Other Camp:

This year 5 camps were organised where 277 persons attended. An Eye camp was organised in association with GKB Optical (Through CRSA) 52 persons were distributed spectacles free of cost. A general health camp was also organised in association with Rotary Club where 215 people were checked for their Body temperature Height, Weight, BMI, Blood pressure and blood Sugar levels

COVID awareness:

Several awareness sessions were held in all the communities on Covid 19 signs, symptoms and safety protocols. These awareness sessions were mostly conducted by the SHG and CLA members. CLA members also distributed soaps and informed the community on proper hand washing techniques.

Functional Literacy Training-

Selected SHGs of 6 communities are receiving FLT as per SHA module. Discussions focussed on importance of Zebra crossing, Traffic signal, identifying single use of plastic bottle, Green and red dot on food packets, immunization training etc. 133 SHG members also learnt to sign their names, make small calculation. These are helping the mothers to monitor their children's education at evening. They also learnt about Google search, opening Bank account, auto update.etc.



Training on business plan –

SHG members who are interested in conducting individual or group business are given a training on how to prepare a business plan based on which they can get loan either from their group or from outside. In this year 6 trainings were held for 233 interested women. The trainings were held following the KNH Module.

IGA training for SHG members –

As per goal setting of SHG project arranged Livelihood training on Basic Beautician and Make up. 21 SHG members received the training. The duration of the training was 14 days in which they learnt the techniques of manicure, pedicure, facial, eyebrow plucking, makeup, hair style, and applying Mehendi on hands. After completion of the training all were provided Certificates and a starter kit so that they can do freelance work. After the training two members have started working in a beauty parlor.

Training on operational management to the SHG leaders such as accounts management, book keeping, conflict resolution-

239 SHG members received training on accounts management, book keeping. Resource person of LGWCDC facilitated the session and informed how SHG should maintain Master copy, minutes book, Pass book and Cash register etc. The need and importance of maintaining these books were also discussed

Training on Market analysis:

In this year five trainings were held for CLA and SHG members and total 136 members attended the trainings. Discussions were held on understanding the market, how to conduct market survey and market analysis. How to identify product demand and prepare action plan.

Gender training –

As per KNH module project arranged Gender training for the women members of selected SHGs. This training helped them to understand the position of women in the society and how gender equity can be achieved in their society. It has been observed that domestic violence, discrimination of girl child has reducing in families who had taken the training. The women who attended the training have also started to raise voice when violence against women in their community occurs.



Well being Ranking-

18 SHGs of 4 communities completed their 2nd term well being ranking and 30 SHGs of 4 communities completed their 3rd term well being ranking. This is a tool of SHA where SHG members set their social, political and economical goals as per their needs. They periodically monitor their goals. This process has considerably helped to empower the women.

Orange Day Observation-

108 women participated in this event. The SHG and CLA members discussed and planned all the activities. Discussions were held on domestic violence, girl child abuse in the community. Some members shared their personal experiences and how they have overcome the trauma. The laws for protection of women and violence against women were also discussed. SHG members promised that, they will mitigate the violence in their community and discuss it in their weekly meeting. Newly formed CLA members were present in this meeting. They also performed a drama on domestic violence and how to resolve the issue by involving different stakeholders in community.

Women's Day Celebration-

This year women's day was observed in a fun filled manner. The event was organised by the CLA members and 85 women participated in the program. Some games were organised like hammering a nail into a wooden bar, hitting a ball with a cricket bat and wearing a shirt and pant in the shortest possible time. 1st, 2nd and 3rd prizes were given to the winning participants. They also watched a Bengali film on women's empowerment and breaking Gender stereotypes. The women stated that they had gained confidence that they could also do the work that men usually do.



Disaster Management

In May 2020, Super Cyclone Amphan wreaked havoc in the area and many houses were either damaged or totally razed to the ground. Most of the houses of our SHG members, balwadi and coaching centre children were damaged and needed either repairing or rebuilding. With aid from KNH the project was able to give 530 families some relief materials to repair or rebuild their houses.

In December 2020, the houses of 13 SHG members in Kankhuli was damaged by a severe fire. They lost all their belongings and documents. The CLA members raised funds and provided basic cooking utensils to the families. Rotract Club of Calcuta Sutanuti distributed old clothes, warm blankets and dry ration. The project collaborated with another NGO and provided building materials like Bamboo poles and thatched bamboo sheets to the families to rebuild their homes.



Damaged huts after Amphan Cyclone



Relief given to families after Amphan & Repaired Hut after receiving building material



Fire at Kankhuli and Relief provided to the Families

Promoting Ecological Rights & Right to Play to Children and Youth from communities in West Bengal and Jharkhand sponsored by Terre des Hommes Germany India Program(TDH)

Environmental degradation is the disintegration of the earth or deterioration of the environment through consumption of assets, like, air, water and soil. Air pollution, water pollution, garbage and pollution of the natural environment are all challenges for India. The major causes of the environmental degradation are modern urbanization, industrialization, over population growth, deforestation, etc.

In this context Youth Groups have been established and Youth Networks have been formed in different states of India where Terre des Hommes is actively working with local partners. The Youth network of West Bengal has been active since 2012, being established following a national level youth convention organized by terre des hommes Germany in Bhopal. The Campaign focusses on identified issues of reuse, reduce and recycle, waste segregation, biodiversity preservation, call on climate actions supporting theme such as Fridays for Future, My Planet My Rights etc. In this year due to the pandemic situation the youths were unable to conduct all the programs as planned. However, with their undaunting spirit they planned and conducted some programs online in the first part of the year while in the later part some inperson meetings, observations and capacity building training were held. Some of the significant activities are enumerated hereunder.

Earth Day Observation-

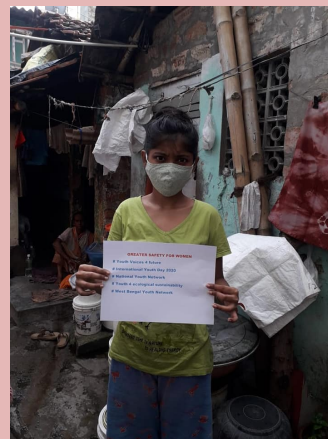
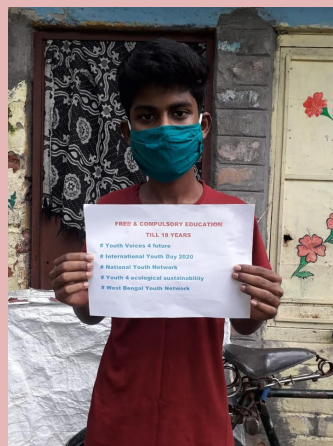
This year was the 50th Anniversary of World Earth Day. To mark this occasion a week long celebration was planned by Youths from 22nd – 26th April 2020. Although due to the Corona Virus pandemic a lockdown had been declared in the Whole Country from 24th march 2020 yet the youths planned activities that could be conducted online. The activities included Poster Making, Planting a sapling and taking Selfie with slogan # My Planet # My Commitment # Youth Power, Holding a board with Message - I SUPPORT GLOBAL CLIMATE STRIKE # Friday For Future # Youth Power # TDH Youth Network (West Bengal). Youths made a pledge in own language within 20 secs on how they would save the environment, they also made appeals to public to do the same. They made different products with Plastic based on the theory of Reduce, Reuse, Recycle. A video titled ‘ Hum Honge Kumyab..’ was also released. 33 youths from LGWCDC actively participated in the event.



International Youth Day-

On 12th August International Youth day was observed by Youths of Lake gardens and Santoshpur. Around 12 youths held placards depicting their demands from society at strategic points within their community. Their demands were

- Free and compulsory education till 18 years
- Inclusive and accessible education for all
- Inclusion of vocational training in school and college curriculum
- Vending of alcohol and tobacco near schools and colleges to be strictly banned
- Better opportunities to build skills and capabilities
- Encourage sports as a career option
- Ensuring equal jobs as per capability
- Prevent gender based discrimination and violence
- Greater safety for women
- Participation of youth in the policy making of govt.
- Allow all conversation even if it goes against popular narrative
- Greater govt. accountability and less corruption
- Faster and efficient govt which is sensitive and attentive
- Better access to affordable health services



Global Climate Strike day –

On 25th September youths of Lake Gardens and Pehchan observed Global Climate Strike day. They prepared posters on the issue and took out a rally in the streets. A street drama was also performed to aware the public on the issue of Climate change and ways to resolve the issue. A signature campaign was also held wherein around 200 persons signed in support of Climate strike.

Child Rights week and & GAM –

From 16th to 24th November Child Rights week and & GAM was observed in both Lake Gardens and Santoshpur. The Children's group members through body mapping session depicted how pollution in the environment affects their different body parts. They were shown some pictures and were asked whether the picture was good or harmful for the environment. They were given a red and green card. And were asked to raise the red card if they felt that the picture depicted environment pollution and green card if it was environment friendly. After the session facilitator explained ways of reducing environmental pollution. On the third day through problem tree analysis chalked out the root causes of environment pollution and the consequences of the same. On the fourth day the children prepared a charter of demands. They also had fun sessions like art and craft, no flame cooking, chocolate making. They were also shown a film through which they learnt how children can unite together for a cause and even make changes in law. On the fifth and sixth day the Youths went on a garbage cleaning drive in their community. They collected dry waste strewn in the lanes and by lanes and then threw it in the respective bin. They also created awareness in the community about segregation of waste. 150 children and youth participated in the program

My Planet My Rights Campaign

TDH launched a new campaign My Planets My Rights. It is a online signature campaign to protect the environment. Children and youths took out a rally by holding placards related to the campaign and encouraged the community people to sign the petition. 85 youths participated in this rally. All these youths signed the petition online.



Capacity Building Workshop for Youths

A two day Capacity building training for 26 youths from Pechan Foundation, Nishtha, Lake Gardens and Santoshpur was held in December 2020 at Dishari, Baruipur. During the two day session discussions were held on Farmers Bill, EIA, Gender and Campaign on My Planet My Rights. The sessions were conducted by the youths themselves except for the session on Gender which was facilitated by Resource persons from Thought Shop Foundation and Ms. Ritu Mishra

Water Day

On 23rd March Youth group members observed Water Day by taking out a rally at both Lake Gardens and Santoshpur. They tried to aware the public on the need and importance of saving water and the implications of misuse of water.



Due to rapid urbanization and changes in lifestyles of communities living in urban and rural areas have seemingly influenced an attitudinal shift towards children's play and their recreation and leisure activities. Play in a child's life is critical for development of healthy, confident and well-adjusted individuals. Governments, parents and children advocates need to work together to ensure that the child's right to play is protected and not eroded by other agenda.

With the above scenario in mind LCWCDC partnered with Jungle Crows Foundation and Rugby Practice sessions were held at all locations with the teams formed and providing opportunities for girls was an integral part of the practice sessions. In this year out of 290 Children who participated in the practice session 189 were girls. In December a one day winter camp was held at the Maidan, Kolkata were 90 children participated. After Rugby session coaches conducted meetings with children discussing on life skills, gender equality, equal rights, rights of children, gender roles etc.



OTHER ACTIVITIES

Ankur Creche

In FY 19-20 one of our funding partners decided to withdraw support for one of the crèches. But due to great demand from parents LGWCDC decided to continue running of the crèche with their own funds with a capacity of 20 children from FY 20-21. These children are provided with preprimary education, supplementary nutrition and mid day meal.



Health Camps

Amidst this pandemic we organized 1 Health camp for our beneficiaries in association with Rotary Club of Calcutta Sutanuti. Approx 137 men and women were checked for their height, weight, BMI, blood pressure and random sugar. Each attendee were provided with dry ration, hygiene materials and medicines.

A Breast Cancer awareness and screening camp was held in association with Rotary Club of Calcutta Sutanuti and Netaji Shubhash Chandra Bose Cancer Research Hospital. 65 women were screened and a hybrid awareness session was held where more than 150 persons attended.



Disaster Management

As the year started with the outbreak of Covid Pandemic which resulted in a nationwide lockdown. This affected majority of our beneficiaries who became jobless. To add to their woes a month into the lockdown super cyclone Amphan wreaked havoc in the State and as a result many of our beneficiaries became homeless. With the support from our funding partners we provided our beneficiaries dry ration, hygiene materials, medicines and building materials to tide over their crisis situation.



New Clothes Distribution

Like previous years this year also all our children beneficiaries were given new clothes just before the start of Durga Puja.

Augmented Puja

As 2020 was a pandemic year so children could not enjoy the biggest festival of Bengal – Durrga Puja. They missed pandal hopping and all the other associated fun. But a group of young professionals gave them the joy of getting a 360 degree view of some famous pandals and idols of Kolkata and abroad.



Winter clothes distribution

Like previous years this year also we received woollen mufflers and pullovers hand knitted by our sponsors and well wishers in Germany. These were distributed among our Mother & Child Course and remedial coaching children.

Christmas Celebration

Due to the restrictions of Covid pandemic in the year LGWCDC was unable to celebrate any festival but at the end of the year when some restrictions were relaxed our festival of the year –Christmas was celebrated maintaining all covid protocols.



OUR ACHIEVEMENTS

- One of our funding partner after assessment decided to withdraw supporting one of the crèches in Lake Gardens. The Organisation felt that the need was still there and decided to continue the crèche with their general Funds. Accordingly w.e.f. April 2020 the crèche is running successfully with 22 children.
- From January 2021 we stopped receiving support for our Bawadi Centres in Santoshpur. A discussion was held with the SHG and CLA members and the CLA members took up the challenge of running the Centres. They negotiated with the Local clubs where the Centres functioned and were successful in waiving off the rent for the Centres. They also motivated the mothers to pay a higher monthly contribution so that the teacher's honorarium could be paid. They are successfully running four centres.
- All children attending our crèches and balwadi centres who were eligible to get enrolled in formal school were mainstreamed.
- 90% attend preschool education in ICDS centres.
- 95% children after reaching age of 6 years are enrolled and attending formal school.
- 80% of reduction in dropout rate from present baseline.
- 550 children between age of 6 and 18 years are organized in groups and know about their rights.
- Institutional delivery increased by 85% with complete Antenatal care.
- Anaemia and RTI in women and adolescent girls reduced by 60% at present status.
- 85% women and adolescent girls are informed and practicing menstrual hygiene as using sanitary napkins or sun dried clothes.
- 3000 children between age group of 0-6 years received Immunization and Supplementary nutritional support from ICDS.
- 80 % of target women are cooking balanced meals for their family.
- 564 number of women has been organized under SHGs.
- Savings Rs. 2000/year/member with increased savings trend from second year onwards.
- Internal savings and credit ratio is 1:4
- 67 SHG takes initiative to start an IGA as per the need assessment and the plan developed.
- 85% of the women members are able to sign their names.
- 45 SHG are able to maintain their own books of accounts by themselves
- 80% of the members opened their savings account in nationalized bank branches in the locality.
- 5% of SHGs are interested to be linked with nearby nationalized bank branches
- 75% of members in the SHGs start giving leadership in their respective groups;
- 85% of SHGs starts raising voice against child rights violations as child labour and child marriage;
- 90% of SHGs start taking initiative to enrol children for preschool and primary school education;
- 95% of SHGs know how to apply for different government schemes and services;

OUR FUNDING PARTNERS

We extend our heartfelt thanks to all our funding partners, local donors, network partners, friends and well wishers who have supported us in our efforts to make the life of disadvantaged women and children better.



**Freunde und Förderer,
Lake Gardens e.V**

**terre des hommes**
Help for Children in Need



INDIENHILFE e.V.
Herrsching

**kinder
not
hilfe**



Rotary 

MAKE A DONATION

The details for online donations are given below:

Donate To: Lake Gardens Women & Children Development Centre

For Local Donations

Bank Name: State Bank of India
Branch Name: Lake Gardens Branch
IFSC Code: SBIN0001802
Bank A/C No.: 30038437433

For Foreign Donations

Bank Name: State Bank of India
Branch Name: New Delhi Main Branch
IFSC Code: SBIN0000691
Bank A/C No.: 40093305926

All cash donations are exempted by Director of Income Tax, Kolkata, vide Notification No. DIT(E)/100 of 14.10.2014 u/s 80G of IT Act 1961 from paying income tax by the Donors 8E/239/00-01



UDIN- 21304737AAAAIF8579

20/12/2021

Ref.

Date

INDEPENDENT AUDITOR'S REPORT

To the Executive Committee of **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE**

We have audited the attached Balance Sheet of **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** (herein after called LGWCDC) having its registered office at 164/78 Lake Gardens, Block-A, Flat-14, Kolkata-700 045 (registered under West Bengal Societies Registration Act, 1961 vide registration no. S/73111 of 1992-1993 and operating as a Non-Government Development Organization) as at 31st March 2021 and also the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date, annexed thereto and report as follows:

1. These financial statements are the responsibility of **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** Executive committee. **Our responsibility is to express an opinion on the same based on our audit;**
2. We have conducted our audit in accordance with auditing standards issued by ICAI. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.
An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we considered internal financial control relevant to the **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** has in place an adequate internal financial control system over the financial reporting and the operating effectiveness of such control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the **LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE** Executive Committee, as well as evaluating the overall presentation of the financial statements.
3. We believe that the audit evidence that we have obtained is sufficient and appropriate to provide the basis for an audit opinion.
- In our opinion and to the best of our information and according to the explanation(s) given to us, the aforesaid financial statements give the information required by law in the manner so required and give a **true and fair view** in conformity with the accounting principles generally accepted in India:
 - a. In case of the **Balance Sheet**, of the **state of affairs** of the society as at 31st March, 2021;
 - b. In case the **Income and Expenditure Account**, of the **deficit** of the society for the year ended on 31st March, 2021 and
 - c. In case of the **Receipts and Payment Accounts**, of the **receipts and payments** for the year ended on 31st March, 2021.

For, A DUTTA AND ASSOCIATES

Chartered Accountants

FRN: 328193E

Date: 20/12/2021

Place: Kolkata



Sandip Gupta, FCA, DISA

Partner

ICAI M. No. 304737

LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

BALANCE SHEET AS AT 31-03-2021		As at 31-03-2021	As at 31-03-2020
		₹	₹
CORPUS AND LIABILITIES	Note		
CRRPUS FUNDS			
Corpus Fund	3	74,84,297.77	82,06,998.72
Reserves & Surplus	4	-	-
CURRENT LIABILITIES			
Other Current Liabilities	5	32,49,342.87	29,39,460.06
TOTAL		1,07,33,640.64	1,11,46,458.78
ASSETS			
NON-CURRENT ASSETS			
Fixed Assets	6	5,37,602.00	6,12,755.00
Non Current Investments		-	-
CURRENT ASSETS			
Cash and Cash Equivalents	7	47,47,778.18	58,14,359.78
Current Investments	8	46,81,499.00	34,82,278.00
Other Current Assets	9	7,66,761.46	12,37,066.00
TOTAL		1,07,33,640.64	1,11,46,458.78

Significant Accounting Policies and Notes

1 & 2

The accompanying notes are forming an integral part of these Financial Statements.

As per our report of even date annexed herewith

For A DUTTA AND ASSOCIATES
Chartered Accountants
Firm Registration No. 328193E

Sandip Gupta (M.No. 304737)
(Partner)

Date: 20/12/2021
Place: Kolkata



For and on behalf of the Trustees

Dilip Sircar, President

Suranjana Basu Das, Jt. Secretary

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2021		For the year ended 31 March, 2021	For the year ended 31 March, 2020
		₹	₹
INCOMES	Note		
Revenue from Operations	10	99,26,750.05	1,18,83,256.61
Other Income		-	-
Total Revenue		99,26,750.05	1,18,83,256.61
EXPENSES			
Programme Expenses	11	38,04,678.56	23,90,233.00
Employee Benefit Expenses	12	53,35,853.00	54,09,333.00
Administrative Expenses	13	14,29,722.44	14,59,965.30
Depreciation		79,197.00	95,865.00
Total Expenses		1,06,49,451.00	93,55,396.30
Surplus (excess of expenditure over income) before Tax		(7,22,700.95)	25,27,860.31
Tax Expenses:			
(1) Current Tax		-	-
(2) Deferred Tax		-	-
Total Tax Expenses		-	-
Surplus (excess of expenditure over income) after Tax		(7,22,700.95)	25,27,860.31

Significant Accounting Policies and Notes

1 & 2

The accompanying notes are forming an integral part of these Financial Statements.

As per our report of even date annexed herewith

For A DUTTA AND ASSOCIATES

Chartered Accountants

Firm Registration No. 328193E



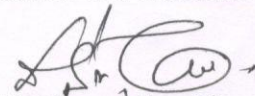
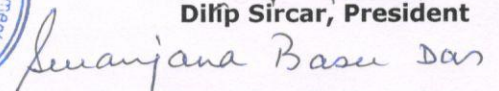
Sandip Gupta (M.No. 304737)
(Partner)

Date: 20/12/2021

Place: Kolkata



For and on behalf of the Trustees


Dilip Sircar, President

Suranjana Basu Das, Jt. Secretary

Statement of Receipts And Payments for the Year Ended 31-03-2021	For the year ended 31 March, 2021	For the year ended 31 March, 2020
	₹	₹
Opening Balance		
- Cash in Hand	93,407.00	66,522.00
- Cash at Bank	57,20,952.78	34,41,854.85
Add: Receipts		
Acural Interest receivable (previous yr.)	-	20,613.00
Admission Fee Collection	34,200.00	89,300.00
Advance recovered from Lease Rent	-	99,950.00
Interest on Savings Bank Account Received	1,44,659.00	1,40,505.00
Collection From Beautician Course	24,555.00	47,395.00
Collection from Consultancy Charges	8,500.00	-
Collection from Craft & Knitting Section	1,33,735.00	1,18,550.00
Collection from Health Check-up	-	4,000.00
Collection From Mid Day Meal	28,175.00	23,325.00
Collection From Projector hiring	-	2,000.00
Collection from Remedial Centre	3,800.00	-
Donation Received	2,38,908.00	2,66,361.00
Grant Received	92,10,161.85	1,24,51,554.72
Gratuity received from LIC for staff	1,38,840.00	3,75,809.00
Income From Open Day Celebration	-	3,230.00
Inter Project Fund Transfers	1,91,92,748.21	1,92,25,395.00
Interest on Fixed Deposit	-	1,57,120.00
Interest on Term Deposit	-	26,551.00
Mediclaime received from Insurance Co.	-	23,262.00
Membership Fees	700.00	-
Misc Income	295.55	3,083.99
Receivable received from Admission fees	2,560.00	-
Receivable received from Health Check-up	2,900.00	-
Received from Charu Medical	-	4,402.00
Received from disallowed Expenses	-	800.00
Received from Lindey	-	2,00,000.00
Received from projects for EPF deposit	6,48,335.00	-
Received from Rotary Club	43,224.00	-
Recovery from Revolving Loan fund	56,100.00	36,500.00
Recovery of Advance Given	16,05,533.00	14,42,445.00
Reimbursable received from KNH for Training (Previous Yr.)	9,86,640.00	3,96,593.00
Reimbursement received from PREM, Odisha (Previous Yr.)	-	52,892.00
Sale of Scrap Material	1,500.00	8,350.00
Security received from creche children	7,200.00	-
Service Charges on Revolving Fund	5,589.00	2,685.00
TDS recovered	30,190.00	25,650.00

As per our report of even date annexed herewith

For A DUTTA AND ASSOCIATES
Chartered Accountants
Firm Registration No. 328193E

Sandip Gupta

Sandip Gupta (M.No. 304737)
(Partner)

Date: 20/12/2021

Place: Kolkata



For and on behalf of the Trustees

Dilip Sircar
Dilip Sircar, President

Suranjana Basu Das
Suranjana Basu Das, Jt. Secretary

Statement of Receipts And Payments for the Year Ended 31-03-2021	For the year ended 31 March, 2021	For the year ended 31 March, 2020
	₹	₹
Less: Payments		
Paid Security Deposit For Tulip creche	12,000.00	-
Advances Given	17,85,873.00	14,45,898.00
AMC of Sewing Machines	-	4,000.00
Annual Maintenance for Knitting Machine	2,125.00	-
Asinistrative Expenses	12,59,178.12	10,62,557.58
Audit Fees	29,800.00	8,640.00
Bank Charges	5,938.69	4.72
Beautician Materials	1,900.00	4,000.00
Benefit to Student	34,879.00	20,796.00
Board Meeting Expenses	-	833.00
Cleaning Expenses Creche	-	3,395.00
Commission for Craft Section	12,520.00	10,444.00
Consultancy Charges for Computer Teachers	-	54,000.00
Cook/Food/Tiffin Expenses	18,708.00	-
COVID-19 Relief	1,53,751.00	-
Craft Material	-	9,895.00
Credit to Revolving fund	90,000.00	70,000.00
Day observation	-	-
Electrical Expenses	4,000.00	18,440.00
Employee Benfit Expenses	47,22,812.00	47,79,429.00
Employee Provident Fund	6,37,658.00	8,38,764.00
Exgratia	8,000.00	15,000.00
Expenses for Rotary Club	52,058.00	-
Fixed Assets purchased	4,044.00	1,49,159.00
Fixed Deposit made	10,00,000.00	1,99,113.00
Food & Nutrition (Creches)	54,413.00	86,422.00
Gratuity paid to staff	1,38,840.00	3,75,809.00
Health & Hygiene Program	-	372.00
Inter project fund transfer	1,97,25,526.21	2,00,49,989.48
Knitting Materials	1,373.00	-
Medical Support	2,000.00	12,000.00
Medicine & consumable	101.00	-
Mediclaime Paid to Staff	23,262.00	-
Office Expenses	22,885.00	77,982.00
Outstanding Admin Charges	-	680.00
Outstanding Audit Fee	34,237.00	64,800.00
Outstanding Awareness Session on Promoting SHA	1,500.00	-
Outstanding carrying Charges	1,000.00	-
Outstanding Cleaning Expenses	300.00	-
Outstanding Cook/food/Tiffin expenses	295.00	-
Outstanding Doctot fees	-	25,000.00
Outstanding Electrical Expenses	-	4,420.00
Outstanding Expenses	36,063.00	6,470.00
Outstanding expenses for running of Balwadi centres	61,253.00	-
Outstanding expenses for running of Balwadi centres	-	10,095.00
Outstanding Food & Nutrition	2,331.00	-
Outstanding Grocery Materials	2,780.00	-
Outstanding IGA Training for SHG members	-	11,830.00
Outstanding Professional fees for Administrative work	-	10,720.00
Outstanding Rent	13,500.00	19,500.00
Outstanding Rent for Club Premises	13,000.00	-
Outstanding Salary	10,000.00	3,617.00
Outstanding Travelling Expenses	638.00	-
Paid for SHA training	-	9,86,640.00
Paid to George Travels	-	4,000.00
paid to Kamalika Bhattacharya	-	1,54,540.00
Payable paid to Ajay Saha (Krishna Variety Store)	5,275.00	-
Payable paid to Paramita Book House (Previous Yr.)	46,718.00	-
Payable paid to Satyajit Chowdhury (Previous Yr.)	3,000.00	-
Preliminary medical Test	-	1,040.00

Lake Gardens Women & Children Development Centre

Sumanjana Basu
Jt. Secretary




Lake Gardens Women & Children Development Centre

[Signature]
President

Printing and Stationary	1,007.00	5,886.00
Professional Tax paid	18,320.00	20,350.00
programme Expenses	32,47,251.00	20,96,113.00
Regular Health Check up	-	3,900.00
Repair & Maintenance	43,432.00	68,112.00
Salary of Accountant	6,500.00	6,000.00
Salary of Caretaker	18,382.00	-
Salary of Office Assistant	9,500.00	23,000.00
Salary of Programme Head	-	24,000.00
Security deposit refunded to Crèche children	600.00	-
Subscription Paid	700.00	1,100.00
TDS paid	22,318.00	38,543.00
Telephone/Internet/Fax	1,869.63	1,965.00
Training/Meeting/Workshop/Programme	1,68,909.00	13,187.00
Transferred to FC Project Control Account	10.00	-
Travel & Conveyance	4,769.00	39,888.00
Travel to office Bearer	32,000.00	-
Web Site	4,527.56	-
Closing Balance		
- Cash in Hand	89,380.00	93,407.00
- Cash at Bank	46,58,398.18	57,20,952.78

As per our report of even date annexed herewith

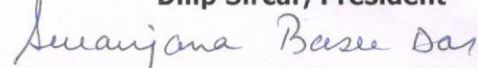
For A DUTTA AND ASSOCIATES
Chartered Accountants
Firm Registration No. 328193E


Sandip Gupta (M.No. 304737)
(Partner)

Date: 20/12/2021
Place: Kolkata



For and on behalf of the Trustees


Dilip Sircar, President

Suranjana Basu Das, Jt. Secretary

LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

1 NATURE OF OPERATION:

Lake Gardens Women and Children Development Centre LGWCDC) is a non profit organisation founded in 1992 by social scientist Cecilie Sircar and her husband Late Shyamal Sircar and is registered under West Bengal Societies Registration Act 1961. The organization initially started with the objective to improve the quality of life of the girl children and women in the shanties along the railway track between Dhakuria and Lake gardens station under jurisdiction of the Municipal Corporation of Kolkata.

In the beginning of the organisation LGWCDC adopted a centre based integrated holistic development approach wherein joyful and remedial educational opportunities for mainstreaming, health care, vocational skill development for income generation.

The core value of the organisation is to render service to the marginalised children and women living in the slums along the railway tracks near to Lake Gardens Station, as well as Howrah and South 24 Parganas, West Bengal and is increasingly involved in community development and the eradication of malnourishment. Our work covers around 20,000 beneficiaries till date.

2 SIGNIFICANT ACCOUNTING POLICIES:

2.01 Basis of Preparation of Financial Statements

The Financial Statements have been prepared to comply in all material aspects with the notified Accounting Standards issued by ICAI. The Financial Statements are prepared under historical cost convention, on accrual basis except grant / donation received which is accounted for on cash basis.

2.02 Use of Estimates

The preparation of Financial Statements in conformity with the Generally Accepted Accounting Principles (GAAP) requires Management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent liabilities at the date of the Financial Statement and the result of the operations during the reporting year end. Although these assumptions are made as per the Management's best knowledge of current events and actions, actual result may differ from these estimates.

2.03 Fixed Assets

Tangible

All Tangible Fixed Assets have been stated at historical cost less accumulated depreciation and impairment loss, if any. Cost comprises the purchase price and any attributable cost of bringing the asset to its working condition for its intended use.

2.04 Depreciation and Amortization.

Depreciation on Tangible Fixed Assets has been provided on the Written Down Value method at the rates adopted by the Management. The rates are disclosed in Note 6 : Fixed Assets.

2.05 Revenue Recognition

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Society and the revenue can be reliably measured.

Grant and Donation Incomes are recognized on cash basis and other incomes are recognized on accrual basis.

2.06 Taxes on Income

Current Tax : The Society got registration under section 12A of Income Tax Act, 1961 as Charitable Non-Government Organization vide registration no. DIT(E)/S-142/8E/239 dated 14/03/2001.

As per the above registration all incomes from all of its charitable activities are expected under section 11 of the said Act.

Deferred Tax is the tax effect on timing difference(s). Since the society enjoys tax exemption under section 11, no Deferred Tax Assets or Deferred Tax Liabilities have been recognized.

2.07 Cash and Cash Equivalents

Cash and Cash equivalents in the Financial Statement comprise cash in hand and unrestricted cash at Bank and short term Investments with an original maturity of three months or less.

2.08 Contingent Liability and Contingent Asset

Contingent liability is disclosed for (i) possible obligations which will be confirmed only by future not wholly within the control of the Society or (ii) present obligations arising from past events where it is not probable that an outflow of resources will be required to settle the obligation or a reliable estimate of the amount of the obligation cannot be made. Contingent asset is not recognized in the financial statements since this may result in the recognition of income that may never be realized.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

3 CORPUS FUND

Particulars	As at	As at
	31-03-2021	31-03-2020
	₹	₹
Opening		
Less: Adjusted with Unspent Grant Balance	82,06,998.72	56,80,120.91
Add: Transfer from Reserve and Surplus (Refer note-4)	-	(982.50)
Closing	(7,22,700.95)	25,27,860.31
RESERVES & SURPLUS	74,84,297.77	82,06,998.72
Particulars	As at	As at
	31-03-2021	31-03-2020
	₹	₹
A. Surplus in Income & Expenditure Account.		
Opening Balance	-	-
Add/(Less): Surplus/(Deficit) for the Year	(7,22,700.95)	25,27,860.31
Less: Transferred to Corpus	7,22,700.95	(25,27,860.31)
Surplus - Closing Balance	-	-

Lake Gardens Women & Children Development Centre

Sumanjana

Jt. Secretary

Das



Lake Gardens Women & Children Development Centre

S. Sircar

President

5 Other Current Liabilities							
Particulars				As at			
				31-03-2021	31-03-2020		
				₹	₹		
Statutory Liabilities							
A. N. Enterprise				6,800.00	-		
A.1.13 Day Care Centre for children of working mothers by CLA members				1,500.00	-		
A.1.15iii) Health awareness & routine Deworming camp				4,500.00	-		
A.2.1 Training on Business Plan				1,159.00	-		
A.2.7 Leadership and Cluster formation				5,000.00	-		
A.2.9 Training on Market Analysis				2,400.00	-		
A.4.2 CLA Goal setting Training				5,000.00	-		
A.4.4 Monitoring & report writing Monitoring and Report Writing Training				2,250.00	-		
A1.15i) Awareness on Low Cost Locally Available Nut				3,000.00	-		
A1.8 Health clinic / Eye camp / Other camp				1,800.00	-		
A4.6 Training on Legal Rights and Entitlements				5,250.00	-		
A4.9 Information Dessimination Camp				2,875.00	-		
CLA Rotational Fund				50,000.00	-		
Current Liabilities				-	-		
Destination Unknown Project A/c				-	-		
Employees Provident Fund				60,187.00	62,368.00		
F/F Project Account				1,39,524.82	30,853.00		
FC Control Project Account				-	-		
ICDP - Santoshpur Project A/c				1,98,247.64	-		
Krishna Variety Store				-	5,275.00		
Outstanding Admin Charges				-	-		
Outstanding Audit fees				48,000.00	35,000.00		
Outstanding Awareness Session on Promoting SHA				-	1,500.00		
Outstanding Cleaning Expenses				-	300.00		
Outstanding Cook/Food/Tiffin				-	2,780.00		
Outstanding Expenses				1,00,641.00	1,23,846.00		
Outstanding expenses for running of Balwadi centres				-	61,253.00		
Outstanding Food & Nutrition - Carrying Charges				-	1,000.00		
Outstanding Handholding with Anwanwadi Centre				8,689.00	-		
Outstanding Lease Rent				23,650.00	25,000.00		
Outstanding office Rent				-	13,500.00		
Outstanding Rent for Club Premises				-	13,000.00		
Outstanding Repair & Maintenance				2,670.00	-		
Outstanding Salary				-	4,000.00		
Outstanding Travelling Expenses				-	-		
Paramita Books				-	46,718.00		
Payable to Charu Medical, Santoshpur				-	-		
Payable to Compact India Pvt Ltd. For Ezee Cup				-	-		
Professional fees for Administrative work				-	-		
Professional Tax				1,510.00	1,710.00		
Provision for Gratuity				-	-		
Registration & Audit for SHGs				-	12,000.00		
Satyajit Chowdhury				-	3,000.00		
TDS payable				1,390.00	-		
Unspent Grant Balance				25,32,446.41	24,11,236.06		
Outstanding TDS				200.00	-		
Security Deposit refundable				6,600.00	-		
Outstanding Food & Nutrition				1,998.00	2,331.00		
Outstanding Cook/food/Tiffin expenses				-	295.00		
Outstanding Salary				-	6,000.00		
Outstanding Travel & Conveyance				-	638.00		
Outstanding Audit Fees				15,260.00	35,800.00		
Mediclaime Payable				-	23,262.00		
Gratuity Payable				16,795.00	16,795.00		
Total				32,49,342.87	29,39,460.06		
6 Fixed Assets							
Nature of Asset (% of Depreciation)		As at 01-04-2020	Addition	Deletion	Depre- ciation	As at 31-03-2021	As at 31-03-2020
A. Tangible							
1. Computer & Peripherals (60%)		39,560.00	4,044.00	0.00	17,443.00	26,161.00	39,560.00
2. Electrical Equipments (10%)		63,284.00	0.00	0.00	6,328.00	56,956.00	63,284.00
3. Furniture & Fixture (10%)		4,21,171.00	0.00	0.00	42,115.00	3,79,056.00	4,21,171.00
4. Machinery & Equipments (15%)		88,740.00	0.00	0.00	13,311.00	75,429.00	88,740.00
Total		6,12,755.00	4,044.00	0.00	79,197.00	5,37,602.00	6,12,755.00

Lake Gardens Women & Children Development Centre

Sumanjana Basu Das
Jt. Secretary



Lake Gardens Women & Children Development Centre

[Signature]
President

7 Cash and Cash Equivalents.			
Particulars	As at	As at	
	31-03-2021	31-03-2020	
	₹	₹	
(a) Balances with banks	46,58,398.18	57,20,952.78	
(b) Cash in hand	89,380.00	93,407.00	
Total	47,47,778.18	58,14,359.78	
8 Current Investments			
Particulars	As at	As at	
	31-03-2021	31-03-2020	
	₹	₹	
Fixed Deposits		27,40,285.00	
- SBI 36599704543	28,80,989.00	0.00	
- SBI 39814093878	10,14,913.00	7,41,993.00	
- SBI 3773742103201802	7,85,597.00	-	
- SBI 36883437903	-	-	
Total	46,81,499.00	34,82,278.00	
9 Other Current Assets			
Particulars	As at	As at	
	31-03-2021	31-03-2020	
	₹	₹	
ICDP project A/C	57,477.00	-	
Support to Children and Women in Selected Slums of Kolkata Project	65,113.00	30,000.00	
THALI Project	37.00	853.00	
Excess Expended Grant receivable	-	13,689.00	
FC Control Project Account	16,897.82	-	
Receivable from KNH	1,98,247.64	9,86,640.00	
Staff Advance	-	17,847.00	
Staff Advances	-	2,348.00	
Advances	-	-	
Staff Advances	-	14,730.00	
Deffered Lease Rent Expenses	-	-	
Advance to Sarita	2,63,365.00	-	
Security Deposit for Tulip creche	12,000.00	-	
Staff advance	7,100.00	55,200.00	
Revolving fund	78,804.00	44,904.00	
Security Deposit	-	-	
Calcutta Telecom	2,000.00	2,000.00	
Rabindra Sarabor Stadium	500.00	500.00	
CESC Ltd.	11,887.00	11,887.00	
Usha Martin Telecom Ltd.	1,500.00	1,500.00	
Accrued Interest on Term Deposit	-	-	
TDS Receivable	34,626.00	41,135.00	
Receivable from Health Check-up	-	2,900.00	
Receivable from Admission fees	-	2,560.00	
Receivable from LINDEY	8,373.00	8,373.00	
Receivable from Rotary Club	8,834.00	-	
Total	7,66,761.46	12,37,066.00	
10 Revenue from operations			
Particulars	For the year	For the year	
	ended	ended	
	31-03-2021	31-03-2020	
	₹	₹	
Income from Foreign Fund			
Grant Received From Foreign Agency (refer Note for Details)	92,17,396.85	1,24,44,513.15	
Add: Opening Unspent Grant Balance	24,11,236.06	15,25,962.96	
Less: Closing unspent Grant balance	(25,32,446.41)	(29,49,840.49)	
Less: Excess Expended Grant Balance (Opening)	-	(31,089.00)	
Add: Excess Expended Grant Balance (Closing)	-	13,689.00	
Less: Grant Returned	-	(13,203.00)	
	90,96,186.50	1,09,90,032.62	
Interest on Savings Bank Account	1,10,131.00	1,12,096.00	
Interest on Fixed Deposit	1,68,237.00	1,43,152.00	
Income from Local Fund			
Donation received	2,31,673.00	2,66,361.00	
Admission Fee Collection			
Admission Fees Collection (Bulbuli)	7,800.00	26,600.00	
Admission Fees Collection (Collibri)	6,800.00	28,790.00	
Admission Fees Collection (Yasmin)	-	36,470.00	
Admission Fees Collection (Tulip,MCWC)	4,200.00	-	
Admission Fees Collection (ANKUR)	15,400.00	-	
Collection Against Health Check-up		4,040.00	
Collection From Health Check-up (Bulbuli)	-	1,200.00	
Collection From Health Check-up (Collibri)	-	1,660.00	
Collection From Health Check-up (Yasmine)	-	-	
Collection from Craft & Knitting Section		1,18,550.00	
Collection from Craft Section	1,25,145.00	-	
Collection from Knitting Section	8,590.00	-	
Collection From Beauctician Course	24,555.00	47,395.00	
Collection From Projector hiring	-	2,000.00	
Collection From Mid Day Meal	28,175.00	23,325.00	
Collection from Remedial Centre	3,800.00	-	
Income From Open Day Celebration	-	3,230.00	

Lake Gardens Women & Children Development Centre

Sanjiana Basu Das

Jt. Secretary



Lake Gardens Women & Children Development Centre

[Signature]

President

Misc Income			295.55	3,083.99
Sale of Scrap Material			1,500.00	8,350.00
Service Charges on Revolving Fund			5,589.00	2,685.00
Membership Fees			700.00	-
Collection from Consultancy Charges			8,500.00	-
Interest on IT Refund			1,341.00	1,669.00
Interest on Fixed Deposit			43,604.00	26,551.00
Interest on Savings Bank Account			34,528.00	36,016.00
Total			99,26,750.05	1,18,83,256.61
10	Note: Details of Grant Received :			
	Particulars		Date of Receipt	Amount received in FY 2020-21
	Name of Project	Particulars of Doner		Amount received in FY 2019-20
	CAMPAIGN ON ECOLOGICAL RIGHTS BY YOUTH NETWORK, WEST BENGAL	TERRE DES HOMMES DEUTSCHLAND E.V. RUPPENKAMPSTRASSE 11 A, D-49084	-	3,44,549.72
	SUPPORT TO CHILDREN AND WOMEN IN SELECTED SLUMS OF KOLKATA	INDIEN HILFE e.V Luitpoldstr. 20, 82211 Herrsching, Germany	04-08-2020	7,80,000.00
	CHDP - TIKIAPARA (PROJECT NO. 22766)	KINDER NOT HILFE DUSSELDORFER LANDSTRASSE 180 47249	22-02-2021	5,40,000.00
	ICDP - SANTOSHPUR (PROJECT NO. 22767)	KINDER NOT HILFE DUSSELDORFER LANDSTRASSE 180 47249 DUISBURG GERMANY	22-06-2020	16,45,571.00
		Less: Receivable from KNH as on 31/03/2020	25/08/2020*	10,74,999.00
			17-12-2020	6,20,802.00
	Freunde und Förderer Lake Gardens e.V.	Freunde und Förderer Lake Gardens e.V. LAKE GARDENS E.V.		(36,470.00)
			16-06-2020	8,53,750.00
			17-12-2020	17,78,742.00
	Let's Play Rugby U15	PATH WELFARE SOCIETY 2, GOPE LANE, 1st FLOOR, KOLKATA-14	-	-
	DESTINATION UNKNOWN	SOCIO LEGAL AID RESEARCH & TRAINING CENTRE, P-112 LAKE TERRACE, KOLKATA, WEST BENGAL 700029	-	-
	TUBERCULOSIS HEALTH ACTION LEARNING INITIATIVE (THALI)	CINI DAULATPUR, P.O.: PAILAN, VIA JOKA, DIST: SOUTH 24 PARGANAS, PIN:700104 WEST BENGAL, INDIA	-	-
	Promoting Ecological Rights & Right to Play to Children and Youth from communities in West Bengal and Jharkhand	TERRE DES HOMMES DEUTSCHLAND E.V. RUPPENKAMPSTRASSE 11 A, D-49084 OSNABRUECK GERMANY	30-04-2020	8,75,481.17
	Misc.	ANIRBAN CHAKRABORTY	07-11-2020	9,22,329.61
			25-01-2021	11,05,127.07
			09-02-2021	7,235.00
	Total			1,01,67,566.85
				1,24,44,513.15
11	Programme Expenses		For the year ended 31-03-2021	For the year ended 31-03-2020
	Particulars		₹	₹
	For Destination Unknown Campaign			
	Awareness Programme with Families		-	1,567.00
	Regular Interaction with Children		-	1,636.00
	Sensitization Meeting		-	28.00
	COVID- 19 Relief		6,420.00	-
	For Campaign On Ecological Rights By Youth Network, West Bengal			
	1 Monthly Meeting of Youth Groups		-	5,599.00
	2 Core Committee Meeting of Network Members		-	11,812.00
	3 Capacity Building for Youth Network Memebers		-	54,265.00
	4. Workshops in Schools		-	6,619.00
	6-Organising Awareness Events		-	10,257.00
	8. Gender Workshop/visit of youths		-	77,243.00
	9. IEC Materials		-	1,000.00

Lake Gardens Women & Children Development Centre
Sumanjana Basu Das
 Jt. Secretary



Lake Gardens Women & Children Development Centre
[Signature]
 President

For Integrated Community Development Project (Project No. 22767)**A1 Social Goals**

A.1.1 Mobilization of Community on various issues	-	24,338.00
A.1.2 Sensitization meeting with parents	-	22,022.00
A.1.3 Running and functioning 08 Non formal education centre (Balwadis)	1,25,145.00	3,76,926.00
A.1.5 Handholding with Anganwadi Centres	8,939.00	3,266.00
A1.8 Health clinic / Eye camp /Other camp	4,840.00	-
A1.10 Children Sports	-	16,129.00
A.1.12 Coaching Centre by CLA Members	53,888.00	40,700.00
A.1.13 Day Care Centre for Children of working mother	73,192.00	275.00
A.1.14 Support to kitchen Garden	-	2,360.00
A.1.15 Awareness on Nutrition	24,190.00	34,930.00

A2. Economical Goals

A2.1 Training on Business Plan	10,018.00	2,302.00
A2.2 IGA Training for SHG members (Existing & New both)	-	51,016.00
A2.6 Training on operational management to the SHG leaders	8,148.00	5,477.00
A2.7 Leadership and Cluster formation	5,000.00	-
A2.9 Training on Market Analysis	8,250.00	-

A3. Political Goals

A3.1 Awareness session with community members on various entitlements	-	28,574.00
A3.3 Quarterly meeting with mother committee, ASHA, Anganwadi worker and ANM on health situation	-	5,674.00
A3.4 Observation of Orange Day	10,668.00	10,605.00
A3.5 Observation International Women Day	10,573.00	9,550.00
A3.7 Observation of International Child Rights Week	19,703.00	11,109.00

A4 Formation and Strengthening of CLA

A4.1 CLA Strengthening Training	10,863.00	1,815.00
A4.2 CLA goal setting Training	5,000.00	13,933.00
A4.3 CLA zonal level monthly meeting	2,425.00	-
A4.4 Monitoring & Report writing Training	2,250.00	5,661.00
A4.5 Training on Advocacy & Lobby Building	9,501.00	14,531.00
A4.6 Training on Legal Rights and Entitlements	8,095.00	18,537.00
A4.7 Registration & Audit	-	12,967.00
A4.8 Networking with GO/NGOs, local clubs, stakeholders etc	5,000.00	8,785.00
A4.9 Information Dessemination Camp	8,915.00	7,630.00
A4.9 Formation Desmination CLA Camp	-	9,221.00
A4.11 Awareness session with community members on promoting SHA	6,935.00	41,270.00
A.4.12 CLA Rotational Fund	50,000.00	-

A5 Capacity Building of Staffs

A5.1 Staff refresher training on CLA	1,45,322.00	64,316.00
A5.2 Monitoring & Reporting Training	-	35,323.00
A5.3 Staff Exposure /Training on CLA functioning	-	11,410.00

A6 Monitoring Cost

A6.1 Monthly PME Meeting	5,734.00	11,049.00
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Relief Work caused by Amphan Super cyclone

A Rebuilding of Thatched homes for 120 SHG Women	1,60,000.00	-
B Repairing of homes for 280 SHG women	10,32,000.00	-
C Emergency Medicines	1,17,807.00	-

For Promoting Ecological Rights & Right to Play to Children and Youth from communities

1 Monthly Meeting of Youth Groups	19,009.00	-
2 Core Committee Meeting of Network Members	23,906.00	-
3 Capacity Building for Youth Network Memebers	41,554.00	-
4. Workshops in Schools	12,058.00	-
5. Workshops with Stakeholders	3,227.00	-
6-Organising Awareness Events	57,741.00	-
7. Exposure Visit of Youths	4,918.00	-
8. Gender Workshop/visit of youths	22,155.00	-
9. Rugby	7,40,335.00	-

For Support to Children & Women In Selected Slums of Kolkata**C. Running Expenses- Institutional Requirements**

C.2. Workshop on Child Protection Policy	-	469.00
C.2 Capacity Building of existing staff ,review meeting with stake holders	8,317.00	-

D. Running Expenses - Implementation**D.1. Running Expenses- Education**

D.1.1. Education Materials	2,049.00	6,466.00
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D.2. Running Expenses - Health

D.2.1. Personal Child Care Materials for Creches	2,796.00	7,461.00
D.2.2. General Child Care Materials	1,741.00	8,892.00
D.2.3. Regular Health Check up with Medicines	-	19,500.00
D.2.5 First Aid care	163.00	-
D.2.7 First-Aid Care	-	688.00

D.3. Running Expenses - Nutrition

D.3.1. Food & Nutrition - Fruits & vegetables	4,845.00	70,220.00
D.3.1. Food & Nutrition - Milk	7,608.00	61,040.00
D.3.1. Food & Nutrition - Carrying Charges	2,000.00	12,000.00
D.3.1. Food & Nutrition - Fish & Chicken	1,424.00	43,365.00
D.3.1. Food & Nutrition - Grocery Materials	13,694.00	67,084.00
D.3.1. Food & Nutrition - Power & Fuel	1,720.00	9,431.00
D.3.1. Food & Nutrition - Sweets	-	426.00

D.4. Family to Community level Activities

D.4.2 Community Awareness Programme	-	700.00
D.4.2 Parents Grooming Centre	1,097.00	-
D.4.3 Campaign & Street play	2,385.00	-
Covid-19	82,171.00	-

Lake Gardens Women & Children Development Centre

Sumanjana Basu Das

Jt. Secretary



Lake Gardens Women & Children Development Centre

President

For THALI Project			
Community Programmes		-	2,536.00
Community Engagement through TOUCH Agent model in KMC and HMC		-	54,000.00
For Rugby project			
5. Tournament Cost		-	52,411.00
For F/F project			
Training and Exposure			
Organising Awareness Programmes & Event		5,426.00	61,421.00
Training & Workshop		-	14,760.00
Community Development Program			
Refreshment at SHG Meeting		5,200.00	11,600.00
Health Program			
Cleaning Expense		9,068.00	9,985.00
Cook, Food, Tiffin		1,37,639.00	1,73,478.00
Mother & Child Course		1,39,163.00	1,55,133.00
Recreational Program			
Christmas Gift & Celebration		90,142.00	1,37,577.00
Exposure Visit		-	46,185.00
Vocational Program			
Beautician & Massage Course		6,248.00	28,665.00
Craft Material		47,445.00	88,798.00
Amphan Relief/Covid-19		59,965.00	-
For Local Project			
Annual Maintenance for Knitting Machine		2,125.00	-
Benefit to Student		34,879.00	20,796.00
Beautician Course		1,900.00	4,000.00
Cook/Food/Tiffin Expenses		18,708.00	295.00
Cleaning Expenses Creche		-	3,395.00
Food & Nutrition (Creches)		56,411.00	88,753.00
Craft Material		-	9,895.00
Commission for Craft Section		12,520.00	10,444.00
AMC of Sewing Machines		-	4,000.00
Board Meeting Expenses		-	833.00
Health & Hygiene Program		-	372.00
Knitting Materials		1,373.00	-
Medical Support		2,000.00	12,000.00
Preliminary medical Test		-	1,040.00
Regular Health Check up		-	3,900.00
Training/Meeting/Workshop/Programme		1,68,909.00	14,492.00
Medicine & consumable		101.00	-
Web Site		4,527.56	-
Covid-19		5,195.00	-
Total		38,04,678.56	23,90,233.00
12	Employee Benefit Expenses		
	Particulars	For the year ended 31-03-2021	For the year ended 31-03-2020
		₹	₹
	Salary / Remuneration to Staff	41,26,974.00	43,07,805.00
	Salary / Remuneration to Part timers	3,16,700.00	1,77,447.00
	Allowances to Staff	4,160.00	3,180.00
	Employer's Contribution to PF (including Admin Charges)	3,41,912.00	4,30,617.00
	Health Insurance for Staff	96,090.00	70,119.00
	Gratuity Expenses	2,09,679.00	93,830.00
	Educational Assistance to Staffs' Children	42,970.00	53,415.00
	Exgratia	1,54,986.00	1,98,920.00
	Salary of Accountant	6,500.00	6,000.00
	Salary of Office Assistant	9,500.00	29,000.00
	Salary of Programme Head	-	24,000.00
	Salary of Caretaker	18,382.00	-
	Exgratia	8,000.00	15,000.00
	Total	53,35,853.00	54,09,333.00

Lake Gardens Women & Children Development Centre

Sumanjana Basu Das
Jt. Secretary



Lake Gardens Women & Children Development Centre

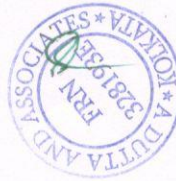
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President

Administrative Expenses			For the year ended 31-03-2021	For the year ended 31-03-2020
Particulars			₹	₹
	prog.	Admin		
- As Audit Fees		53,900.00	53,900.00	48,000.00
A.III Repairing & Upgradation Cost	1,520.00		1,520.00	1,400.00
10. Admin		38,746.12	38,746.12	-
10. Running cost for Project			-	28,118.58
6.2 Transportation cost for Children			-	2,891.00
Admin Charges			-	4,200.00
AMC of Computer		9,000.00	9,000.00	18,740.00
B.4. Maintenance Charges			-	5,000.00
B.6. Maintenance Charge for Club	24,212.00	-	24,212.00	30,671.00
Bank Charges		5,879.98	5,879.98	8,984.00
Cash in Transit Insurance Expenses			-	3,540.00
Consultancy Fees		35,450.00	35,450.00	34,580.00
Electricity		31,050.00	31,050.00	54,240.00
Miscellaneous Expenses			-	-
Newspaper & Periodicals		1,085.00	1,085.00	1,335.00
Office Expenses			-	16,363.00
Office Rent	1,62,000.00	-	1,62,000.00	1,58,000.00
Postage		8,899.00	8,899.00	3,934.00
Printing & Stationery		68,107.00	68,107.00	55,900.00
Rent, Rates & Taxes	2,29,120.00	1,20,000.00	3,49,120.00	1,77,950.00
Repair & Maintenance		30,204.00	30,204.00	43,073.00
Telephone & Internet		29,961.00	29,961.00	27,924.00
Travel and Conveyance		4,54,407.00	4,54,407.00	3,92,023.00
Audit Fees			13,100.00	45,240.00
Bank Charges			58.71	4.72
Commission to Dakhinapan (Counter Sales Girls)			-	-
Electricity Expenses			4,000.00	18,440.00
Bad Debt			-	1,00,000.00
Office Expenses			22,885.00	73,163.00
Printing and Stationary			1,007.00	5,886.00
Repairs & Maintenance			43,432.00	68,774.00
Subscription Paid			700.00	1,100.00
Telephone/Postage/Courier/Internet/Fax			1,869.63	1,965.00
x				
Travel & Conveyance			4,769.00	28,526.00
Travel to office Bearer			32,000.00	-
Professional for Administrative work			2,360.00	-
	4,16,852.00	8,86,689.10	14,29,722.44	14,59,965.30

Lake Gardens Women & Children Development Centre
Smayana Basu Das
 Jt. Secretary

Lake Gardens Women & Children Development Centre

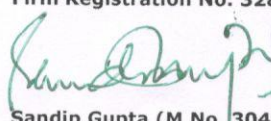
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 President



14	Segment Reporting																																																																																																																								
	The Society operates in a single reportable segment i.e. Social Development, which have similar risk and returns for the purpose of AS-17 on 'Segment Reporting' issued by ICAI). The Society does not have any reportable Geographical Segment.																																																																																																																								
15	Related Party Transactions																																																																																																																								
	As per Accounting Standard (AS) 18, 'Related Party Disclosures' prescribed under the Accounting Standard Rules, the disclosures of the details of the related parties and the transactions entered with them are given below:																																																																																																																								
	List of Related Party -																																																																																																																								
	<table border="0"> <tr> <td>Dilip Sircar</td> <td>President</td> <td>Key Management Personnel</td> </tr> <tr> <td>Dipankar Sarkar</td> <td>Vice President</td> <td>Key Management Personnel</td> </tr> <tr> <td>Suranjana Basu Das</td> <td>Joint</td> <td>Key Management Personnel</td> </tr> <tr> <td></td> <td>Secretary</td> <td></td> </tr> <tr> <td>Debparna Bhattachariya</td> <td>Joint</td> <td>Key Management Personnel</td> </tr> <tr> <td></td> <td>Secretary</td> <td></td> </tr> <tr> <td>Sumanta Banerjee</td> <td>Treasurer</td> <td>Key Management Personnel</td> </tr> <tr> <td>Saswati Basu Mallick</td> <td>Member</td> <td>Key Management Personnel</td> </tr> <tr> <td>Suvaransu Mitra</td> <td>Member</td> <td>Key Management Personnel</td> </tr> </table>	Dilip Sircar	President	Key Management Personnel	Dipankar Sarkar	Vice President	Key Management Personnel	Suranjana Basu Das	Joint	Key Management Personnel		Secretary		Debparna Bhattachariya	Joint	Key Management Personnel		Secretary		Sumanta Banerjee	Treasurer	Key Management Personnel	Saswati Basu Mallick	Member	Key Management Personnel	Suvaransu Mitra	Member	Key Management Personnel																																																																																													
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As per our report of even date annexed herewith

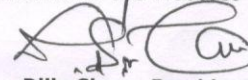
For A DUTTA AND ASSOCIATES
Chartered Accountants
Firm Registration No. 328193E

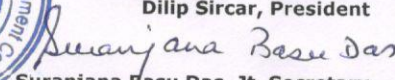

Sandip Gupta (M.No. 304737)
(Partner)

Date: 20/12/2021
Place: Kolkata



For and on behalf of the Trustees


Dilip Sircar, President


Suranjana Basu Das, Jt. Secretary