



**LAKE GARDENS WOMEN AND  
CHILDREN DEVELOPMENT CENTRE**

**ANNUAL REPORT 2016-17**



## **LAKE GARDENS WOMEN AND CHILDREN DEVELOPMENT CENTRE**

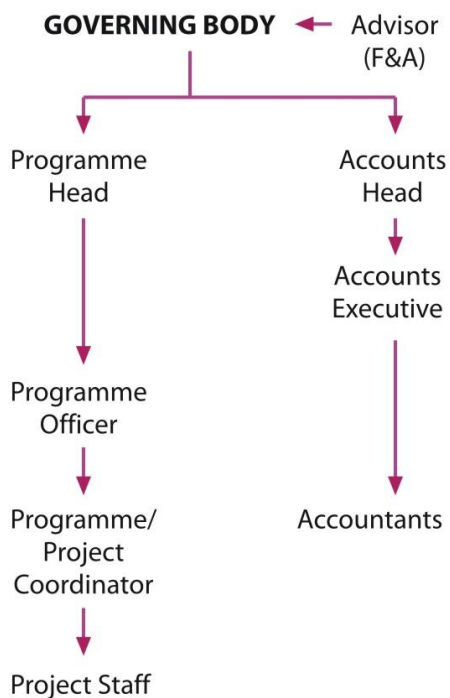
### **Annual Report 2016-17**

Project Office: 648 Lake Gardens, Kolkata 700045, India Tel: +91 33 24171340

Regd. Office: 164/78 Lake Gardens, Flat A14, Kolkata 700045, India

Email: [lgwcdc@hotmail.com](mailto:lgwcdc@hotmail.com) Visit us at: [www.lgwcdc-kol.org](http://www.lgwcdc-kol.org)

# ORGANISATION STRUCTURE



**CECILIA SIRCAR: Founder Member**  
164/78 Lake Gardens, Flat A14, Kolkata-700045

**SURANJANA BASU DAS: President**  
202 A Jodhpur Park, Kolkata- 700068

**DEBPARNA BHATTACHARYA: Vice President**  
12No. Ekbalpur Road Near Charbatti More, Kolkata 700023

**DILIP SIRCAR: Joint-Secretary**  
8/1 Raja Raj Kissen Street, Kolkata -700006

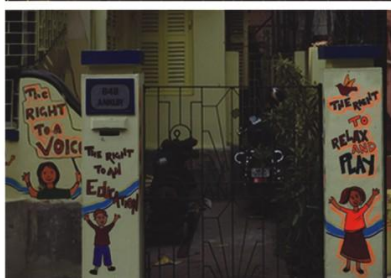
**ROBIN SIRCAR: Joint- Secretary**  
Daimlerstrasse 18, Saarbrücken, Germany

**SUMANTA BANERJEE: Treasurer**  
32/14B, Beadon Street, Kolkata- 700006

**RANJAN SIRCAR: Member**  
Alpenstr. 13, 82377 Penzberg, Germany

**KALYANI CHATTERJEE: Member**  
160D, Bakul Bagan Road, Bhowanipore , Kolkata-700025

**DILIP PAUL: Member**  
5C Radhakanta Gew Street, Kolkata-700004



# SECRETARY'S REPORT

***"They always say time changes things, but you actually have to change them yourself."*** : Andy Warhol

*Change has been the only constant for us in the past 25 years of our existence. It's been our silver lining that we are poised to celebrate in our silver jubilee year.*

*At Lake Gardens Women and Children Development Centre (LWDC) every change is powered by empowerment. Empowerment of the mind and the body, of the society and its people, of the women and the children.*

*The little children, who joined us way back in 1992, when we were incepted, have today grown up into self-sufficient adults, educated and earning for themselves. Some of them are coordinators at our training centers and other organizations; some are teaching, while others are engaged in nursing, professional beauty parlors and such. This change not only makes us happy, but also motivates us to continue giving more effort and impact more lives.*

*Change has also come in the way people have willingly joined hands with us. As volunteers, part-timers and as major donors. With all the financial help that has been pouring in for the past quarter of a century, we have been successful in selflessly putting them in the right channels of change to empower lives and the society at large. These finances have fueled various projects and programs over the years that have not only made distinct changes but also has showered love and affection to the children and women of the Centre.*

*Today, we are running four crèches that house about 120 children between ages 6 months and 6 years. From nursing care to storytelling and non-formal education for potential pre-primary drop-outs to homework help for unattended children at home, our activities are multifarious and have increased adequately in the past year(s). So has been the Remedial classes (Class I to Class X), Computer Training courses (Class V to Class X), ability based trainings on professional skills (like tailoring, embroidery, knitting, beautification, hair styling) and cultural talent (through tours, travels and classes on activities like drawing, music, dance and yoga), and the periodical Health Check-Up and Awareness Camps for women.*

*Our impetus for societal awareness has appropriately reached out through the Baby Care and the "General Basics of Health and Hygiene" courses, programs on "basic civil rights and responsibilities of sensible citizens" and the formation of effective Self Help Groups (SHGs).*

*Every year is a stepping stone for us towards the bigger change that we want to make. As we look forward to 2017-18, our intent awaits the hands of help that powers our activities which in turn empower the lives of the women and children in our Centre who take the message of change forward into the society with their work determination and life principles.*

**Dilip Sircar**  
Jt. Secretary

# ABOUT THE ORGANISATION

Lake Gardens Women and Children Development Centre (LGWDC) is a non-profit organization. It was founded in 1992 by social scientist Ms. Cecilia Sircar and her husband Late Shyamal Sircar along with some like-minded professionals and social workers. The main aim was to deliver service to the deprived children and women in the society and thereby to improve the quality of life of these children who lived in the shacks along the railway track between Dhakuria and Lake Gardens Station and the slum areas of Masjidpara, Jodhpur colony under the authority of the Kolkata Municipal Corporation.

Since its commencement, the main focus of the activities were on quality education for the girl children. However as time changed and new social requirements arose, the social structure and its needs also changed. Accordingly, the objective of the organization became more varied and result specific - from service based approach to right based approach through its most important methodology of empowerment. It is now majorly aiming to empower the women of the community through the formation of SHGs, making community people aware regarding their basic rights, with emphasis on women's rights, child rights, health issues and education. The activities are also catering to the problems related to malnutrition, illiteracy, poor health etc.

LGWDC has adopted a community based, integrated holistic development approach wherein joyful learning is provided to the little children. Remedial educational opportunities are given to the community children who are enrolled in Govt. or municipal schools and are drop outs or potential drop outs or who do not have any one to help them in their studies at home. Focused awareness programs on right to education, child labour, child marriage, gender equality, food and nutrition, reproductive health, mother and child health care and communicable diseases etc. are geared towards expanding the knowledge of both the children and women coming to the center as well as in the community.

The organization expanded its faction to the adjoining districts of Howrah and South 24 Parganas in Tikiapara, and Budge Budge Santoshpur respectively since 2010. In these areas the organization intervened with the minority community on major social aspects like domestic violence, health, education and ecology. Initially the main focus was to identify and screen the children of selected communities suffering from malnourishment. While doing so the field workers and senior professionals felt that community intervention and support system is an urgent need to combat malnourishment in the locality to the fullest extent and provide treatment and continuous support to combat the same. It was realized that malnourishment in these two localities is very

## Our Vision

LGWDC looks forward to a society where women & children, especially girl children will enjoy equal rights and access to equal opportunities.

## Our Mission

Integrated holistic development of marginalized women and children to ensure quality life through community development, empowerment, education, healthcare service and economic self reliance. LGWDC maintains Child Protection Policy and Committee against Sexual Harassment at workplace.



common due to extreme poverty and severe lack of awareness on basic health and hygiene and lack of knowledge regarding healthy living and proper nutrition. As such apart from treatment of malnourished children, other community activities to help in eradication of the diseases and also to empower the community at large became an integral part of the program.

Women empowerment is the major objective of the organization. The projects of the organization focus on this aspect with impetus on raising voice against oppression, awareness about rights, working for the welfare of their community, savings and personality development.

### **Aims and Objectives**

- To provide centre based educational facilities to the children through joyful learning to reduce the drop-out rates and to prevent potential child labour.
- To improve the health status of girl children and their mothers through health awareness, primary health care, supplementary nutrition program and nutrition training.
- To improve the health status of underweight and malnourished children and simultaneously make the community people aware regarding low cost nutritive food and healthy living practices.
- To promote and strengthen women's organisations in our project area in Lake Gardens, Howrah, Santoshpur focusing on savings and micro-credit.
- To impart skill training to the young girls and women to inculcate alternative income generation activity as another mode of occupation.
- To build up stakeholders network in the community area along with various, NGOs, GOs, clubs and government officials.

### **Human Resource Policy**

LGWDC has developed its own HR Policy in March 2016. All the staff has been made aware of the contents of the policy and has been handed over a translated version for information and records. This HR Policy is always under review and it is constantly updated seeing the needs and requirements of the organization.

### **Child Protection Policy (CPP)**

Lake Gardens Women & Children Development Centre has its own Child Protection Policy (CPP). It is mandatory for all staff and any visitor or guests who come to the organization to sign this before meeting, or speaking or even taking pictures of the children. The children who are associated with LGWDC are also aware of this Child Protection Policy. The organization is in a process to form a Child Protection committee that will receive problems and address the same. The CPP is also in the process of revision.

# OUR ACTIVITIES

Our activities touch more than 2800 families and empowers nearly 950 women and 1900 children

## Education Program

- Creches
- Pre-primary centre
- Remedial Classes I-IX
- Computer classes (V-IX)

## Health Program

- Mid-day meal
- Protein enriched supplementary nutrition
- Medical checkup of children and lactating mothers
- Low cost Nutrition demonstration to community mothers and lactating mothers
- Health awareness programmes with lactating mothers and their children by trained staff.
- Health Clinic for malnourished children

## Community Program

- Mother orientation programme
- Community Awareness programme against social problems
- Stakeholder meetings
- Youth group formation and sensitization about social issues
- Health Camp in the community
- Mother and Child Care course for lactating mothers
- Rally
- Street theatre
- Sports for underprivileged children of the community
- Exposure visit for community people
- Children group programmes and awareness about their rights
- Cultural activities of community people to bring out their inherent talent

## Empowerment-Program

- Formation of SHG
- Formation of CLA with members of SHG
- Savings and Credit Program
- Leadership and Capacity Building

- Income Generation Activity
- Exposure to other organizations for empowerment and sharing
- Organization and Participation in fairs for income generation of community people

## Music and Arts

- Dance and Music Class
- Drama and play
- Yoga
- Puppet Theatre
- Art workshop / painting
- Wall painting
- Manufacturing and marketing of various innovative stitched items

## Vocational Training

- Handicraft
- Stitching
- Sewing
- Knitting
- Beautician
- Massage
- Hair Styling
- Technical Courses

## OTHER PROGRAMS

### Cultural Program

- Excursion
- Dance Performance
- Theatre Play
- Exhibition / Bazaar
- Open House
- Foundation Day
- Traditional Festivals

### Networking & Advocacy

- Tie up with Corporates with CSR activities
- Lead member of "Youth Challengers", West Bengal Youth
- Network on Ecological Rights advocated by the youth
- Member of the network Maitree, IHNACL
- Network with other like minded organisation



# EDUCATION

## CRÈCHE ACTIVITIES FOR UNDERPRIVILEGED CHILDREN

LGWDC runs four crèches in Ward No.92 &93 of KMC. They are known as Yasmine, Bulbuli, Butterfly and Colibri. In the last financial year 115 children between 6 months to 6 years were catered to for educating them for overall qualitative development. These children are helped to grow up in a healthy and joyful manner and also mainstreamed to formal schools. The crèche facility is offered for children from six months to six years from the poorest section of the society where no proper care is provided. This facility helps the mother of the children to engage in work to maintain the family. The aim of LGWDC is to provide a safe, protected and healthy environment where they can grow up freely and learn to maintain hygiene and adopt social behavior. LGWDC instills in the community to respect their children as they are individual human beings. In the crèche nutrition and health are major component along with development of the child. Underweight and malnourished children get special attention. Mothers also get special training on feeding the children. The mothers are very contented that they can work for prolonged hours and increase their income because the children are taken care of in the crèche. Most of the mothers are aware regarding cleanliness, immunization of the children. Through the formation of the mother's committee, organization is trying to make the women of the community aware of better livelihood, life with dignity, healthy child rearing practices etc. Initially the organization started its crèche program in February 2005 considering the holistic development as main focus of each child. The organization provides secured and healthy atmosphere to each of the children including love, care and affection. The aim of the organization is also to provide proper supplementary nutrition to combat malnutrition and underweight among less than five years' children of the targeted slum area. Both boys and girls avail all the services and facilities. Since 2005, 100% children from crèche were admitted to local municipal schools. The mothers of these children are regularly called upon for "learning-by-doing" method.



## BALWADI:

Education is a prime component required for child's overall development and this is one of the most important focus areas of all our projects - to minimize violation of child's right related to growth and development. In our Santoshpur Project area in the Mahestala block Municipality, the Sarva Siksha Abhiyan – which is the government program for enrolling children in govt. schools for free education - is in practice. It is targeted to help the parents to send their children to the schools. However it was found last year; that only 165 children were enrolled in formal school and at present, in the 6 to 14 year age group, only 70% children have attend schools. There are about 402 children who are going to the ICDS centre which provides free education & nutritious food. The major reasons are- ignorance of parents and negligence of educational institution in protecting the Right to education, even though - Right to Free and Compulsory Elementary Education Act is enforced since 2010. The literacy rate in the area is quite low about 46% (data as emerged from FGD from community survey) among the women. This issue was needed to be addressed in the community to improve the literacy level and to emphasize the importance of education. Therefore LGWDC in one of its project initiative have started 8 Balwadi centers (two in each intervened community) for about 200 children. This is an initiative to support the work of ICDS workers as we work very closely with the cooperation of the stakeholders. There are regular meetings with ICDS workers and management, school management committee & Ward Development Committee, which has helped a lot to eradicate illiteracy among children & women.



# EDUCATION



## MAINSTREAMING OF DROP OUT

At the intervention period of the project, dropout rate was 58% in all the projects areas of LGWCDC. Relentless negotiation and alliance of LGWCDC & local primary schools and other school management authority, we have been successful in enrolling the children back to their schools. To reduce drop out & to improve the quality of education, the CLA formed with the elected members of the SHG, have opened Study centres for the formal students with a minimum tuition fees. It has now helped to reduce the rate of drop out and the school going children rate is at present 89% in our communities.

## REMEDIAL COACHING CLASS

This is one of the oldest initiatives of LGWCDC. In the Office premises of LGWCDC, the teachers run three batches of remedial coaching centres, which provide remedial coaching support to the children from class I to class IX. They are mostly students who have been mainstreamed from our crèches. There are also a large number of students who come from the nearby slum areas as the teachers help them with their school work. These are mostly first generation literate children of illiterate or semi literate parents, who can help them with their studies at home nor afford to send them to coaching centres. This center functions from afternoon to evening five days a week with an aim to prevent drop out and imparting knowledge to children. Qualified and experienced teachers guide the children in their daily lessons and home work. A monthly parents meeting is held to get and share feedback and aware their parents about the need and importance of education in formal schools. Educational coaching support is offered to these children at free of cost with utmost care and love. In these remedial classes, mid – day meal and supplementary nutritious food is provided to the children.

Also the SHG members in their income generation programme, have opened coaching centres in their community. For this they have arranged for a space from their savings, have conducted several meetings with the various teachers who have agreed to take either free classes or classes with very nominal fees. The students of the area have hugely benefitted from this initiative and the remedial centres have been hugely successful.

## Adult Education Program

The project also provides non-formal education to the adult members, specially the illiterate women through various literacy programmes in the community through SHGs. At the time of initiation of this campaign, about 46% women were literate; however through the constant endeavour of the SHG members, about 90% have been illuminated in the light of literacy. They do not only write their names but are even doing calculations of their daily household expenses and even helping their children in their education. The credit goes to the plan of functional literacy by the group members & willingness of the members facilitated by LGWCDC.

Parents Grooming Centre also functions in four communities in and around Lake Gardens wherein parents are groomed on aspects of education, behavior, dressing, mannerisms, savings etc. This activity is much in demand and not only parents but some grandparents have also joined the centres.

# HEALTH

## PROVIDING HEALTH SERVICES

**Immunization of Children:** This has been one of the major motives for our organization throughout last year. Total 65% of children in the community are now under immunization coverage this year. There are however some myths about immunization. LGWCDC with its constant awareness programmes, documentary shows and street play – have tried to break the jinx of this superstition. Also counseling of the elder members of the family, especially the mother – in laws has helped a lot to increase this percentage of immunization of children.

**Control of Malnourishment:** Only 40% of the children below 6 years of age in the intervention area of LGWCDC are enrolled under ICDS programme for supplementary nutrition services. In a recent survey done by the organization in the area, it was observed that Malnutrition is mentioned as one of the major problems among 39% of women and children, which they want to overcome. This is largely due to poor quality of food intake. People do take good quantity food but as far as the nutrient quality of food is concerned, it is found that it is poor, making the children prone to different infections caused by nutrition deficiency. LGWCDC in its constant and regular nutrition demonstration camp, facilitated by qualified dieticians arranges for sensitization programmes for changing the food habit among the people. Basically major parts of the population are habituated to take red meat which increases their body temperature and makes them more vulnerable for food borne diseases. Low intake of vegetables also contributes to high propensity of malnourishment in these areas. The dieticians demonstrate low cost recipes with locally available vegetables and food supplements. This food demonstration is carried out at clinic as well as in the community awareness programmes. 61% SHG families are now learning the habit to take vegetables in their daily diet and apply proper cooking methods after participating in these awareness sessions.



## HEALTH



**Clinic services:** LGWDC runs several clinics in its various intervened communities: There are Clinic services for crèche children in Lake Gardens, clinic for children of remedial coaching classes, clinic for new mothers and new – born children of Mother and Child Course and clinic for malnourished children in the Santoshpur and Tikiapara project area. The objective of clinic service is to reduce malnutrition among the children & pregnant mothers. This year our doctors have facilitated 209 clinic and total 4305 patients were treated in this year. In other project areas of LGWDC, SHG mothers and health workers, actively mobilize community mothers for attending the clinic. To our achievement, the CLA members of the SHGs are also coming to these clinics to voluntarily work as health workers. They also keep close contact with the pregnant women of the communities to ensure proper antenatal care and institutional delivery, diet and immunization. Expert dietician demonstrates cooking of supplementary food which is nutritious for the children & mother. Besides this, with the cooperation of one of our NGO partners, CINI, we procure nutrimix from them, which is a nutrient supplement. This nutrimix powered is prepared as laddu by the SHG members which are distributed to every child and pregnant mothers. The expert team of doctors counsel the mothers on breast feeding instead of bottle feeding and other techniques of child rearing. Malnourished children & mothers are identified in periodical community screening programmes and home visit made by health workers. LGWDC community workers also monitor the children who have attended clinic previously and do regular follow up. In these clinic services- the weight, height & MUAC of every child is recorded by health workers assisted by the Nurse who distribute the medicine to the mothers and children.

# HEALTH

**Menstruation Hygiene:** There are several adolescent groups in the community formed and steered by LGWCDC. These groups are regularly sensitized on various issues of their body and hormonal changes and especially menstruation hygiene. After receiving information from these sessions, these girls are now using sanitary napkins and are gradually coming out of the myths regarding their menstruation cycle. They are ones who are empowered as peer educators, to spread awareness among their friends.

**Health Camp:** With the help and network cooperation with Lions'club, numerous school health camps have been organized. Dental & eye check up, basic Blood test, & general treatment including deworming have been rendered through these camps. With gradual empowerment, CLA members are organising these camps with the help of Lions club. LGWCDC also supports by providing medicines to the participants of the health camps.

**Improvement of Hygiene practices in the community:** There were no dust bins in the community and the people threw garbage on the road. During the monsoon, water used to get logged in the slums, for man – made reasons. As a result people suffer from Dengue, malaria, skin diseases, itching and other infectious and deadly diseases. Adolescent girls also used and re – used dirty clothes instead of using sanitary napkins. Every three months the mothers are provided with Hygiene Kits which comprise of soap, toothpaste, dettol, sanitary napkin etc. The SHG groups through the facilitation of LGWCDC are also advocating constantly with the local councilors and local stakeholders to keep the neighbourhood clean. The community has curbed down on the problem of garbage dumping and open defecation. With constant intervention, now every day Municipality garbage vans are cleaning the bins and collecting garbage. CLA and youth groups are also campaigning to stop the use of plastic packets because it clogged the drainage system & as a result water logging was a regular sight and water borne diseases used to spread. But now the community picture has changed for betterment with the relentless support of LGWCDC and community.

**Institutional Delivery:** Community people prefer home delivery to institutional delivery because they think doctors and nurses may be of other religion; and that male doctors would come and touch them during the delivery. This system usually makes the mother and the newborn more vulnerable to maternal and infant mortality. LGWCDC arranges awareness for women, their husbands and their in-laws on the demerits of home delivery and tells about the Govt. schemes for mother. Now institutional delivery rate is increasing.



## Health Awareness Programs

As part of regular activities throughout the year several health awareness programs are conducted for the community people on issues like malnutrition, reproductive health, Thalasemia, Breast Cancer, communicable diseases etc. These awareness programs are conducted through street plays and audio-visual methods.

## AWARENESS: SOCIAL ISSUES



**Prevention of early marriage:** It has been a perennial problem in the project areas of LGWCDC and the endeavour is continuing since many years. The major reasons are acute poverty, lack of awareness, lack of security in the community and social myth. Girl child education rate is very low & this leads to early pregnancy producing malnourished child. LGWCDC through its project intervention campaigns, among the youth; addresses on the demerits of early marriage and various laws against early marriage. In Kankhuli & 16 Bigha of our project area 2 girls were rescued by the youth group members from early marriage last year. They informed Child Line and the latter rescued them. Last year, 7 early marriage cases were found which were intervened. Gradually this precedence is reducing due to various awareness drives & formation of youth group.

**Prevention of Domestic Violence:** Patriarchal society is mainly prevalent in these communities and the male members are very dominant who torture the women, both physically & mentally. Wife – beating, domestic abuse, restrictions in moving freely, restrictions on meeting or interacting with everyone, restrictions on women of living life at one's own will are common sights of the community. SHG women are collectively protesting against this and LGWCDC addresses on law against domestic violence & how women can prevent all these atrocities of male members of their family. Alcoholic husbands and abusive mother in law or family members are the major mediums of physical & mental torture. Polygamy is also widely prevalent in some of the communities which have been combated to a great extent by the SHG members. They have empowered themselves and have taken various pledges to strive towards these issues. Women are the most neglected and violated members in family & society. 252 SHG women this year have received training from awareness camps & now they are protesting collectively against domestic violence & eve teasing. LGWCDC is treading on a path that will usher new light in the life of these vulnerable women. Since 2015, every year women of the communities observe Orange Day to protest against Violence towards Women.

**Rise of voice of women:** LGWCDC always work towards raising the voice of women. In the last one year, the women have been imparted various trainings to develop their identity, grow self confidence, build up and groom their personality and speak out their mind. Today women, even if they are behind the “purdah” in some communities, yet they are protesting against abuse and torture, they are well – groomed, they take their girl child to schools and they have decision making capacities.

## AWARENESS: SOCIAL ISSUES

**Social mobilization programmes:** These are held for the people of all operational communities. Organization sometimes invites external resource persons, partner organizations and even theatre teams for organizing street plays at different strategically important points in the communities. These theatre groups perform on trafficking, domestic violence, child rights, ecological rights, eradication of myths and superstition, raising of voice against atrocities & education for girl child. These awareness programmes also address the law and also the various government entitlements. These awareness programmes are facilitated by the volunteers from the community and SHG members who flag the initiatives. Media, wall writing, signature campaigns, poster display, rally, placards and stakeholder meetings are the various medium bearing the torch of awareness programmes. Beside this, LGWCDC arranges for awareness campaign for the SHG women & adolescent girls as well to empower them so that they can disseminate the learnings further down the community. External resource persons have whole heartedly facilitated and enriched our programs.

**Sensitizations meeting with parents:** LGWCDC have also concentrated on this aspect of the community where the parents are one of the major pillars of the society. They are regularly sensitized and made aware of various programmes that are essential for them to know and learn to be good parents. The resource persons and even the facilitators from the organization have discussed on Child development, Child protection & child recreation, need of Birth certificate, violence against children & formal school enrolment. Especially they are oriented about cleanliness & hygiene maintenance of children and family planning are also oriented. Resource person describe about the proper hand wash process before preparation of food for the children & law against violation of child rights..

**Quarterly meeting with mother committee:** ASHA, Anganwadi worker and ANM on health situation of community –Project organises quarterly meeting with ICDS, IPP-8 etc govt. department. It is an exchange sharing meeting between project & govt. health departments and with those who are working in the operational communities. ICDS & IPP-8 staffs describe their work procedures and discusses on possible networking scope with them. ICDS personnel this year has suggested that, they will help the children who do not have any identity papers due to migration ,to enrol in formal schools Project is working with collaboration with those departments closely.



**Orientation of Adolescent Girls:** There are regular interface meetings with adolescent girls on issues like what is group, what is team game, personal hygiene, nutrition, physical & mental changes in this period, media influence, elopement and early marriage and early pregnancy. They perform role plays in their community. Beside this girls are trained by the expert resource persons about physical, mental change of this period & cleanliness on those special days of the month. Beside this, project arranges awareness about demerits of early marriage & law against this, important of girl child education & contemporary social issues. In this year, 184 girls have received awareness from various training sessions.

# AWARENESS: WOMEN EMPOWERMENT PROGRAM

**Training on Leadership:** Women are the most neglected and vulnerable section of the society. Various trainings have been imparted to women on developing their management and leadership skills. 962 SHG women are working collectively in our operational areas. Every week rotational leadership system is implemented in these groups to give a chance to everyone to be a leader. Also the other leadership trainings tries to bring out the inherent leadership quality of every woman.

**Training on Micro Enterprise Development (MED):** SHG & CLA members are regularly trained on MED so that they are economically empowered. It helps to increase the income of group members as well as increase the livelihood status of the members. It empowers the women towards economical sufficiency of the women which helps to increase in their decision making power. In this year, 272 women have participated in various workshops. External Resource persons have facilitated the program sessions as well. They have described why women should start business, how they start business, what type of training they need and other issues like promotion and marketing. They have demonstrated many handicraft items, like ladies bags, candle stand, decorated bottles, clay pots etc. Project has organised an exposure visit at Khidirpur Bustee Unnayan Committee & Budge Budge Nari Kalyan Samity. SHG members have learnt about children education centre, Embroidery & cutting of garments and colourful decoration on garments & different Jute products etc in these workshops. They have also taken initiative to actually materialise this training by starting their own start – up business.



**Training on Ensuring Child Rights:** Several children groups are getting formed under the initiative of our organization. They train the children on Child Rights and problems that they might face in their course of childhood. LGWCDC organizes training on Child Rights for the children group members. It helps them to collectively place their rights. Especially child participation in different program is also ensured through this initiative. Every week children group members sit together for drawing classes, brain games & story telling. Children do free hand exercises as per guidance of health workers. Child rights, child parliament, memory game, protection of ecology are the main topics of their weekly meeting. Beside this, they plan & observe Environment day, World Play Day, Earth Day on 5th June & Child Rights week. This year they visited Nehru Children's Museum & Kolkata Zoological Garden as an exposure visit cum recreation for children. There are 17 children group. There are near about 603 members. Every week they sit together are discuss about Child Rights,

# AWARENESS: WOMEN EMPOWERMENT PROGRAM

National Flag, & different social issues. This year during the Child Rights week – the children's group members of Lake Gardens area have painted the walls of the Head Office on various issues of Child Rights and protection.

**Training on controlling malnutrition:** Malnutrition among the children is monitored and controlled by home visits & weekly clinic. Severe & moderate malnourished children receive care by our team of doctors & project health workers. Expert dietician gives advice to the mother on locally available low cost nutritious cooked food preparation. People of this area are habituated to intake meat everyday. Vegetable intake is very low. But the situation has changed and improved after awareness and demonstration to the mothers. Beside children, ANC/PNC mother and adolescent girls are also treated to control their malnutrition level and are now in the path of posing a healthy picture in our project areas.

**Training on various government schemes and entitlements:** Women are mostly inside the house due to social customs and restrictions. They did not know about the social security schemes. LGWCDC arranges for awareness camp on social security schemes. Many SHG families have received govt. schemes after their goal setting. Awareness sessions on various entitlements are conducted to aware community people about their basic entitlement as a citizen of India. Advocate & resource persons also have facilitated those sessions. These meetings were also utilized to inform them about different social security schemes of Government of India for the poor e.g- Old age pension, Widow pension, Janani Suraksha Yojana, Digital Ration card etc. Main discussion points are usually on different govt. schemes & process to avail those. They also discuss about how people can get access to those facilities. Beside this, our staff has also facilitated to form their Aadhar card and Voter I.D. card and birth certificate of their children. In this year 15 awareness camps had been organized where 845 participants have attended. LGWCDC also organizes awareness on social security schemes to ensure the Rights of the people. External facilitators have discussed about the government schemes and policies. The topics were discussed - Jan Dhan Yojana, PM Suraksha Bima Yojana, PM Jeevan Jyoti Bima Yojana, Right to education, ICDS, Khadyasathi & Kanyashree, SHG members sets political goal as per SHA approach of KNH & collected AADHAR card, Ration card & voter cards from government departments.



**Job oriented training:** Acute poverty engulfs the normal livelihood condition. In urban areas there are plenty of scopes to earn money but they have no skill and have no opportunities. So LGWCDC with the help of various support from funding bodies, are imparting job oriented training for the SHG women, by which they are empowered to earn their bread. For ex: Metiaburz is a famous area for Readymade Garments where SHG members have made contacts to buy raw materials and sell them stitched garments. The women have got training on them. Young girls and women are imparted vocational training on cutting, stitching, tailoring, embroidery, knitting, making handicraft items, beautician in Lake Gardens and Howrah. Successful candidates of the Handicraft section are absorbed in the Production Unit of LGWCDC. Young boys and men are imparted training on Motor Driving in collaboration with Driving Training School.



## CAPACITY BUILDING OF STAFF



**Training of Volunteers:** Project has organised 8 Follow up training for near about 80-85 volunteers where the project personnel have described what is social work & social service. Facilitator discussed about role of a volunteer, child rights, essential First Aid treatments & event management (he gave a task to the volunteers to organise the events smoothly).

**Goal setting training:** The project staff who work with SHGs, are constantly refreshed about their various intricate details as to how they are going to orient the SHG members on their Individual and Group Goals and how they are going to facilitate the community members to reach their goals. Each member is sensitized to think as to what should be their individual goal and what their expectation for their group is.

**Training on Formation of CLA:** Cluster Level Associations are the apex body of all the SHGs in the community. They are monitoring and implementing bodies of the SHGs. Regular meetings, workshops, brainstorming are done with them to organize them so that they in turn can steer the SHGs.

**Exposure visit for the staff:** The members of the organization have been out for various exposure visits to places like Deulti, Diamond harbor and Andul for both learning and relaxation. They have been rejuvenated for working in the future days and also for learning and sharing with other organizations.

**Training on Child Protection Policy:** Resource person, Malathi had come from KKID to impart phase II training on CPP. LGWCDC have already formed a CP committee, and they are constantly under review. This committee has its own preamble and the features include hugging, touching, fondling or even clicking photographs of children without their consent. All the members of the team are supposed to abide by the policies enlisted.

**Training on Result Based Monitoring:** Staff of LGWCDC were imparted training by external resource person . Staff were oriented on preparing result based monitoring formats.

## CAMPAIGN PROGRAMS

**Ecological Campaign by youth:** This is a campaign run by LGWCDC on protecting and developing the ecological balance in the environment. Regular interface and meetings are organized by the youth members, who steer the campaign on ban of plastics, minimal usage of paper, garbage disposal van, controlling on various forms of pollution, creation of composite pit and development of organic manure. The youth members have made cloth bags in the workshops and have distributed free of cost in the market place. Two state level workshops were organized where youths were oriented on Saving water, e-waste management and ban on plastic bag usage. In one of the workshops the youths collected e-waste and handed it over to an Agency for its safe disposal. In the other workshop youths painted slogans on Cloth bags and distributed them to shop keepers and consumers. They also performed street drama and human chain to aware the general public on Ecological issues .

**DU Campaign:** This is an essential project handled by LGWCDC – which envisages the protection of rights of children who are migrating. There has been training on staff regarding how to identify the migrant workers and their children and now the campaign is successfully trying to prevent frequent migration of workers who jeopardizes the education and other stable component of childhood. The campaign activities comprised of Childrens meet, Awareness program, street play and showing of documentary films on safe migration.



## DAY OBSERVATIONS AND CELEBRATIONS

**Earth Day (22nd April):** This year the Youth Challengers group of LGWCDC organised a rally. Youth and adult members participated in the event. While walking along the street the participants picked up plastic packets strewn on the roads and appealed to the general public to throw all waste material in dustbins instead of roads.

**Rabindra Jayanti (8th May):** The children, youth and women beneficiaries/ groups organised a function to commemorate the Birth Anniversary of Gurudev Rabindranath Tagore. They sang songs written by him and danced to his songs. Children recited poems and a small skit was performed by the youth members,

**Environment Day (5th June):** The youth Challengers organised a sit and draw competition for children aged between 6-14 yrs and a quiz competition for children of 15-18 years. They also planted a sapling and took a pledge that they would plant trees throughout the year to reduce the green house effect.

**Child Protection Day (9th June):** A rally was organised to appeal to the general public to protect the rights of a child. The children group members performed a street play on violation of child rights.

**Eid celebration:** LGWCDC observes all festivals with the same secular zeal and enthusiasm as always. The virtues of Islam are discussed on this day by expert speakers followed by celebration and distribution of blessings and sweets.

**Child Rights Week (14-21st November):** In Lake Gardens the children carried out wall painting which focussed on rights of children, the children group members of Santoshpur area were taken to Nehru Childrens' Museum. A sit and draw competition and Quiz was organised for children and adolescents in Howrah.

**Orange Day Observation:** In November and December, Orange day was observed at community level by discussing on violence against girls & women, including domestic violence. Prevention measures and different law against women violence



## DAY OBSERVATIONS AND CELEBRATIONS



were also talked about. Every staff and instructors were dressed in orange colour dresses. About 191 people had attended this program.

**Christmas Day:** The founder member of LGWCDC celebrates this special day at all our offices describing the importance of virtues of Jesus Christ and the importance of sacrifice and salvation. The theme of Christmas is celebrated through dance and music and drama by the Children, youth and women beneficiaries of LGWCDC.

**Observation of International Women's Day:** On 8th March, project organised a to observe Women's day at her head office and also in the community to disseminate the importance of upholding a day for the women. All the participants were dressed in Pink.

**World Water Day (22nd March):** External resource person had facilitated a program on water & life. He described how water contaminates & our duty. He also described the proper hand wash system and its importance. He also discussed about water borne diseases and its way of prevention.

**Pinkathon:** Through the initiative of one of our funding bodies, near about 9-10 girls along with staff members participated in Pinkathon, where women burnt out their energy by running with other participants. The major interest of this event was to map the cases of breast cancer.

**Other programs:** LGWCDC works towards wholesome development of all its beneficiaries. Keeping this in mind the Organisation facilitates extra curricular activities like music, dance drama, yoga, art etc for children and women.



---

# CASE STORIES

## CASE STORY # 1

### **DINABANDHU BALWADI IS AN EDUCATION FRIEND OF AN ILLEGAL SETTLEMENT**

Balwadi centre is an alternative name of Pre primary education centre. The learning procedure is of play way method, where children are learning education through joyful playing. It is a preparation platform for the children who will go to the formal school in the next session or near future. Dinabandhu Balwadi center, in the Kankhuli community under Santoshpur is situated very near the Railway tracks. It is an illegal settlement. There are 22 children altogether in this centre. The class is held in R.G party club premises under the guidance of Ms. Amna Bibi. She is trained by LGWCDC. Centre runs from Monday to Saturday from 10 am – 12.15 pm.

In April 2016, local women SHG members, club members jointly prepared a list of children, who are not going to ICDS & are playing here & there during the school hours. Community people started centre after an admission procedure and interview of parents. They appealed to LGWCDC for assistance. As per their request, project has decided to start a Balwadi centre in this illegal settlement for the children as a humanitarian & philanthropic ground. Every month guardians are contributing minimum 10 rupees for the Tiffin of their children. Students are learning Bengali & English alphabets, number counting, Rhymes, action song, drawing, colour identification & identification of different fruit, vegetables, animals, flowers etc. Children are practicing National Anthem everyday before dispersal from the centre.

Instructor Ms. Amna sometimes visits home if any child absent 2-3 days at her centre. She asks the parents as to why their children are not regular to schools. SHG members & club members are monitoring the centre at a regular interval. Staffs of LGWCDC are also monitoring the centre. There are some problems to run the centre. Centre has no toilet facility. Children are using road side or Railway track side as toilet. Monthly people's contribution is not coming timely as because most of the families are poor. So SHG mothers are constantly appealing to the councilor to do something for the betterment of their condition.



## CASE STORY # 2

### PRITHA: A SUCCESS STORY

Some months back when I was retiring from my daily schedule I got a call from Kashi Da, whom I know from my childhood days, informing that he was coming to my house to share a problem about his daughter...Pritha. When we met I came to know that Kashida is unable to continue his daughter's further education due to his financial crisis, as he earns only Rs. 120 to 150 by selling sabzi-roti by hawking in our nearby market. I assured him that I will talk with his daughter to find a solution.

On a Sunday evening I went to their house to see Pritha's family. After I met and talked with Pritha I observed that she is very intelligent & wants to face challenge for betterment of her family.

On permission from her parents I took Pritha to meet with the counsellors and authorities of LMSS—a job oriented vocational training institute to pursue a training which would enhance her capacities and make her more eligible in the job market.

Pritha had passed 12th Standard before she discontinued further studies, her result was very good and as a good student she got a chance to be admitted as a trainee with the smart centre for a 3 months training. Throughout the training she performed very well which helped her to get a job in retail sales at RELIANCE RETAIL—AS TRAINEE SALES EXECUTIVE, with a monthly salary of Rs. 7000/- +incentives.

Now Pritha, her father & the whole family are very happy about their daughter's success. I also fell very happy to be a part of Pritha's success story. Pritha showed us that, "where there is a will there is a way".

## CASE STORY # 3

### A FIGHT FOR HER RIGHT

Mrs. Asalata Singh (name change) is one of the members of the Ekta group. She stays in her in laws house, made of tali, in Bellilious Road with her family. There are four members in her family, and they all cramp up inside one room. Her daughter studies in class II and son in class I, in a Bengali medium school. She learned tailoring from our centre, takes orders from outside and completes her work in the centre itself. Presently she is earning Rs 400/- to 500/- per month which she gives to her family.

Asalata's husband works in a fish market as a daily labour. He cleans and cuts fishes earning between Rs 100/- and 150/- a day. But all his income goes towards his drinking - he is a habitual alcoholic who even beats up Ashalata regularly. In this situation, Ashalata had to take loans from outside to run her family. Even for her children's education, from the self help group, though almost 40% of it has been repaid. Being very sober and quiet natured, she was groomed to appear for an interview in St. Thomas Home. The teachers, social workers and resource persons helped her. And now she is working there as a health staff earning Rs3000/- per month.

She now pays for her electricity bills, buys copies for her kids etc. She has confidently protested to her husband who doesn't beat her anymore. She thanks our organisation for showing her the way to live a life with dignity and self respect.

## CASE STORY # 4

### THE UNIQUE STORY OF BABY NURUDDIN

Nuruddin Sarder, a (13 days old) baby boy came to the CMDA clinic at Santoshpur in October 2015 with severe malnourishment. He was identified during home visit by one of the Health worker of LGWDC. They live in their rented house at 16 Bigha, his father is a labourer and illiterate. His mother was depressed about her problems at that time. Health workers convinced his parents to bring Nuruddin to the clinic.

When he came to clinic his weight was 2.140kg & height was 49 c.m . He took his mother's breast milk & michhri-pani (sugar -water). His mother complained that her breast milk was insufficient, so she wanted to start packed milk for her baby. From the clinic, Doctor prescribed his mother to take Hemfer & suggested to feed only breast milk to her baby upto 6 months of age. The Dietician also started counselling Nuruddin's mother on how to increase the weight of her baby through only breast feeding. She also discussed about importance of breast milk & why she needs to take a day's extra quantity of food. She advised her to take green leafy vegetables, pulses, boiled sagu, Egg, Banana, chhatu, adequate quantity of water, extra quantity of food etc for breast feeding.

After discussion with the mother, health workers slowly understood that such situation was due to her lack of knowledge. She was counselled regularly about proper technique of breast feeding & its necessity for baby by our health workers.

After 4 months of treatment he became free from constipation, malnutrition & he gained weight. His weight increased to 3.805kg and there was an increase in height to 3.4cm and he was discharged from treatment as cured of malnourishment. He last visited the clinic in February 2016 when he was found to have a weight of 6.500kg. The family members are very happy.

## CASE STORY # 5

### HOW TULI HAND-CRAFTED HER OWN FORTUNES

Miss Tuli Sonkar is 24 years old girl a beneficiary of Narikalyan project. She is student of Handicraft. She is very dynamic in nature. Initially her mother used to come to our centre and learn handicraft but due to family pressure and fear of domestic violence she stopped coming to centre. After continuous support, counselling her mother sent Tuli to the centre. She now comes regularly to the centre and is learning handicraft. She is very much eager to know the laws, rights of women, etc. Currently she is working as a data collector for census, rectifying names on the voters list, she is also involved in polio campaign. She participates actively in group meeting, leadership training, nutritional training etc. She has developed herself a lot. Recently her father died and she is now the only earning member in the family. Her elder sister is victim of domestic violence and she is giving support to her sister also. She is meeting with the lawyer, police confidently.



# CHALLENGES AND ACHIEVEMENTS

## CHALLENGES:

- Domestic Violence, Addiction, unemployment and illiteracy are the major social problems that are found in almost all the household in the intervention area.
- Political interest leading to political factions tends to disturb the unity of the project area.
- Acute poverty coupled with penetrating superstitions have triggered the social problems of the area.

## ACHIEVEMENTS

In spite of the challenges the team of LGWCDC were able to achieve the following:

- About 15 children have been mainstreamed from our crèche in the last year and all of them are now able to cope well in the new environment.
- LGWCDC along with the support of ICDS have been able to secure admission of about 8-10 children who were migrant and did not have any birth certificate or identity proof.
- Malnourishment is another menace that our organization has been able to control to a great extent by providing them balanced nutritious food.
- 20 mothers, of our parent's grooming centre have been successfully groomed and are now able to read and write, have an opinion of themselves and are also ready to speak with the various officials all by themselves.
- In our handicrafts section, in the last one year, 17 women , who have learnt embroidery and tailoring have found various sources to earn by this art and are now successful in life.
- In our beautician section, in the last one year, 32 girls , who have learnt beautician from our organization have got jobs in various beauty parlours and are also engaged in free lancing jobs.
- One of our greatest achievements last year is that, one of our students from the Beautician Course ,after successful completion of the course is now working with us as the beautician instructor.
- In the last one year about 30% women from our Mother's group have opened their individual saving account and are now interested in saving their income for future.
- About 3500 patients have in the last year been rendered medical services from the clinic services provided at our various project areas.
- About 50 patients, suffering from serious malnourishment have been cured in the clinic services, under the guidance of our doctors.
- About 129 pregnant mothers have been taken care of regarding their diet, immunization and delivery under the guidance of our expert doctor's team.
- LGWCDC through its Self Help Approach (SHA) method have offered training to set goals in the lives of about 450 SHG women to form a direction and goal of their lives on which they can focus.
- 130 individuals have been given individual and special focus to form their own identity and aims in their lives.
- Women of about 42 SHG groups in our project area are involved in various income generation activities.
- Through regular perseverance the Youth Challengers Group of LGWCDC have been able to control the ecological pollution and sensitizing the stakeholders to protect our environment.

# ACKNOWLEDGEMENT

*Our heartfelt thanks and gratitude to all our donors, friends and well wishers for supporting us and being by our side in our initiatives to achieve our goals.*

A special thank you to :

Freunde und Förderer Lake Gardens e.V., Germany  
Terre des Hommes Germany India Program  
IndienHilfe e.V. Herrsching, Germany  
Sign of Hope e.V, Germany  
Kindernothilfe e.V Duisberg, Germany  
German Doctors Association  
Paul Ritzau Foundation  
Consulate of the Federal Republic of Germany, Kolkata  
Joy Foundation, Kolkata  
Rotary Kolkata  
Rotary Kolkata-South District,  
Rotary E-Konnect Kolkata Konnect,  
L'oreal  
Friends Club Lake Gardens,  
Bharat Petroleum  
Baishakhi Housing Society, Lake Gardens  
D.S Research Centre, Kankurgachi, Kolkata  
SRL Pathology Laboratory, P.A.Shah Road, Lake Gardens, Kolkata

## DONATE: JOIN OUR CAUSE

Beneficiary: **Lake Gardens Women & Children Development Centre**

State Bank of India, Lake Gardens Branch  
(IFSC Code SBIN0001802).

Bank A/C No. for **Local Donations:** 30038437433

Bank A/C No. for **Foreign Donations:** 10548712206

Exempted by Director of Income Tax, Kolkata, vide Notification No.  $\frac{\text{DIT(E)/100}}{8\text{E}/239/00-01}$   
of 14.10.2014 from paying income tax by the Donors u/s 80G of IT Act 1961



---

# AUDIT REPORT 2016-17



Ref. ....

Date .....

### Independent Auditor's Report

To the Executive Committee of **Lake Gardens Women & Children Development Centre.**

We have audited the attached Balance Sheet of **Lake Gardens Women & Children Development Centre** (herein after called **LGWDC**) having its registered office at 164/78 Lake Gardens, Block-A, Flat-14, Kolkata-700 045 (registered under West Bengal Societies Registration Act, 1961 vide registration no. S/73111 of 1992-1993 and operating as a Non-Government Development Organization) as at 31<sup>st</sup> March 2017, also the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date, annexed thereto and report as follows:

1. These financial statements are the responsibility of Lake Gardens Women & Children Development Centre's Executive committee. Our responsibility is to express an opinion on the same based on our audit;
2. We have conducted our audit in accordance with auditing standards issued by ICAI. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we considered internal financial control relevant to the LGWDC's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether LGWDC has in place an adequate internal financial control system over the financial reporting and the operating effectiveness of such control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the LGWDC's Executive Committee, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence that we have obtained is sufficient and appropriate to provide the basis for an audit opinion.

3. In our opinion and to the best of our information and according to the explanation(s) given to us, the aforesaid financial statements give the information required by law in the manner so required and give **a true and fair view** in conformity with the accounting principles generally accepted in India :



- a) In case of the **Balance Sheet**, of the state of affairs of the society as at 31<sup>st</sup> March, 2017;
- b) In case the **Income and Expenditure Account**, of the deficit of the society for the year ended on 31<sup>st</sup> March, 2017; and
- c) In case the **Receipts & Payments Account**, of the receipts and payments for the years ended on 31<sup>st</sup> March, 2017.

**For, A DUTTA AND ASSOCIATES**  
Chartered Accountants  
FRN: 328193E



**Sandip Gupta**  
Partner  
ICAI M. No. 304737

Date: 28/08/2017  
Place: Kolkata

## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

<b>BALANCE SHEET AS AT 31-03-2017</b>		₹	₹
		As at 31-03-2017	As at 31-03-2016
<b>CORPUS AND LIABILITIES</b>		Note	
<b>CRRPUS FUNDS</b>			
Corpus Fund	<b>3</b>	81,39,002.61	1,01,02,185.21
Reserves & Surplus	<b>4</b>	-	-
<b>CURRENT LIABILITIES</b>			
Other Current Liabilities	<b>5</b>	13,85,820.20	15,22,058.00
<b>TOTAL</b>		<b>95,24,822.81</b>	<b>1,16,24,243.21</b>
<b>ASSETS</b>			
<b>NON-CURRENT ASSETS</b>			
Fixed Assets	<b>6</b>	8,68,453.00	9,66,033.84
Non Current Investments	<b>7</b>	-	4,11,591.00
<b>CURRENT ASSETS</b>			
Cash and Cash Equivalents	<b>8</b>	34,52,637.06	38,41,247.32
Current Investments	<b>9</b>	35,00,000.00	45,67,000.00
Other Current Assets	<b>10</b>	17,03,732.75	18,38,371.05
<b>TOTAL</b>		<b>95,24,822.81</b>	<b>1,16,24,243.21</b>

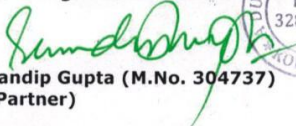
Significant Accounting Policies and Notes

**1 & 2**

The accompanying notes are forming an integral part of these Financial Statements.

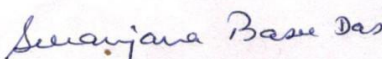
*As per our report of even date annexed herewith*

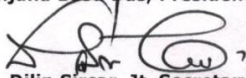
**For A DUTTA AND ASSOCIATES**  
Chartered Accountants  
Firm Registration No. 328193E

  
Sandip Gupta (M.No. 304737)  
(Partner)

Date : 28/08/2017  
Place: Kolkata

For and on behalf of the Trustees

  
Suranjana Basu Das, President

  
Dilip Sircar, Jt. Secretary

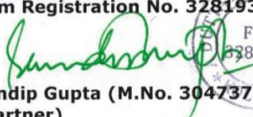


**LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE**  
164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

<b>INCOME &amp; EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2017</b>		₹	₹
		For the year ended <b>31-03-2017</b>	For the year ended <b>31-03-2016</b>
<b>INCOMES</b>	Note		
Revenue from Operations	<b>11</b>	1,45,83,720.76	1,58,35,423.28
Other Income		695.00	-
<b>Total Revenue</b>		<b>1,45,84,415.76</b>	<b>1,58,35,423.28</b>
<b>EXPENSES</b>			
Programme Expenses	<b>12</b>	42,71,146.00	47,90,641.50
Employee Benefit Expenses	<b>13</b>	87,87,205.00	86,71,185.00
Administrative Expenses	<b>14</b>	30,96,250.52	22,21,560.91
Depreciation	<b>6</b>	1,65,018.84	2,10,004.54
<b>Total Expenses</b>		<b>1,63,19,620.36</b>	<b>1,58,93,391.95</b>
<b>Surplus (excess of income over expenditure) before Tax</b>		<b>(17,35,204.60)</b>	<b>(57,968.67)</b>
<b>Tax Expenses:</b>	<b>2.06</b>		
(1) Current Tax		-	-
(2) Deferred Tax		-	-
<b>Total Tax Expenses</b>		-	-
<b>Surplus (excess of income over expenditure) after Tax</b>		<b>(17,35,204.60)</b>	<b>(57,968.67)</b>

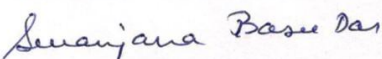
Significant Accounting Policies and Notes 1 & 2  
The accompanying notes are forming an integral part of these Financial Statements.

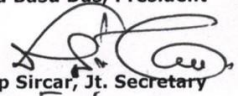
As per our report of even date annexed herewith  
For **A DUTTA AND ASSOCIATES**  
Chartered Accountants  
Firm Registration No. 328193E

  
Sandip Gupta (M.No. 304737)  
(Partner)

Date : 28/08/2017  
Place: Kolkata

For and on behalf of the Trustees

  
Suranjana Basu Das, President

  
Dilip Sircar, Jt. Secretary





## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

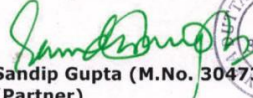
Statement of Receipts And Payments for the Year Ended 31-03-2017	₹ 31-03-2017	₹ 31-03-2016
<b>Opening Balance</b>		
- Cash in Hand	97,165.50	1,34,160.50
- Cash at Bank	37,44,081.82	48,93,787.75
<b>Add: Receipts</b>		
<b>Receipts from Foreign Grants</b>		
Grant Received from Foreign Agency	1,32,73,359.22	1,46,95,381.14
Bank Interest	1,75,457.30	1,77,444.00
Maturity proceeds of Fixed Deposits	52,68,325.00	27,73,288.00
Recovery of Advance to Bhai Bhai Sangha	3,450.00	6,250.00
Recovery of Advance Given	29,67,309.00	34,73,084.20
Recovery of Prepaid Rent	-	1,000.00
Advances Recovered	-	43,846.00
Inter Project Fund Transfers	3,19,81,889.44	2,50,81,368.46
Advance recovered from Lease Rent	2,75,400.00	-
Misc. Receipts	27,259.00	22,769.00
<b>Receipts from Local Grants</b>		
Admission Fee Collection	27,460.00	29,540.00
Collection Against Subsidised Medicines	13,045.00	6,687.00
Fish & Chicken Collection	29,720.00	49,915.00
Collection from Craft & Knitting Section	1,49,816.00	1,65,923.00
Collection Against Food for Guest	-	-
Collection From Beautician Course	47,550.00	92,125.00
Collection From Exhibition	48,445.00	28,315.00
Collection From Mid Day Meal	59,289.00	51,719.30
Donation Received	4,18,632.00	2,27,415.00
Income From Open Day Celebration	4,609.00	15,831.00
Misc Income	11,407.24	3,042.84
Sale of Scrap Material	976.00	746.00
Service Charges on Revolving Fund	9,859.00	5,081.00
Membership Fees	800.00	800.00
Collection from Consultancy Charges	17,500.00	-
Bank Interest	30,818.00	23,976.00
Mediclaime received from Insurance Co.	16,290.00	93,564.00
Gratuity received from LIC for staff	23,322.00	-
Recovery from Revolving Loan fund	93,811.00	94,640.00
Advance Recovery	2,83,065.00	3,68,412.00
Receivable received from Mahindra Project	-	28,415.00
Collection from Sishumela	-	56,608.00

As per our report of even date annexed herewith

**For A DUTTA AND ASSOCIATES**

**Chartered Accountants**

**Firm Registration No. 328193E**

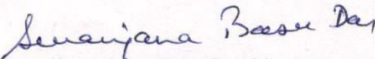
  
**Sandip Gupta (M.No. 304737)**  
 (Partner)

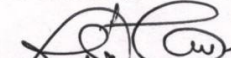
Date : 28/08/2017

Place: Kolkata



**For and on behalf of the Trustees**

  
**Suranjana Basu Das, President**

  
**Dilip Sircar, Jt. Secretary**



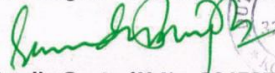
## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

Statement of Receipts And Payments for the Year Ended 31-03-2017	₹ 31-03-2017	₹ 31-03-2016
<b>Less: Payments</b>		
<b>Payments from Foreign Grants</b>		
Programme Expenses		
For Support to Children and Women in Selected Slums of Kolkata Project	9,18,254.50	7,92,199.00
For TDH Project	2,27,674.00	1,27,960.00
For CHD Project	4,01,394.00	10,83,100.00
For ICD Project	8,06,496.00	5,83,019.00
For Narikalyan Project	2,55,841.00	3,22,780.50
For SoH Project	3,30,355.50	3,89,454.00
For FuF Project	5,09,600.50	4,37,905.00
For Outreach Project	6,53,322.00	4,57,755.00
For P&PCODM Project	-	1,56,473.00
Employee Benefit Expenses	75,44,253.00	67,34,921.00
Administrative Expenses	22,84,068.02	18,34,181.50
Professional Tax paid	18,620.00	16,780.00
Employee Provident Fund	13,42,912.00	15,06,332.00
TDS paid	72,705.30	54,871.00
Purchase of Fixed Assets	21,847.00	57,623.00
Fixed Deposit Made	30,00,000.00	45,67,000.00
Advance to Bhai Bhai Sangha	3,500.00	7,000.00
Advances Given	28,93,544.70	32,14,052.00
Outstanding Audit Fees	59,000.00	60,000.00
IEC Materials paid	53,000.00	-
Advance for Lease Rent	-	-
Gratuity Paid to Staff	1,25,499.00	43,846.00
Outstanding Expenses	4,52,040.00	1,74,335.00
Paid to Compact India Pvt. Ltd, New Delhi	-	77,340.00
Paid to Malda Sahayogita Samiti	-	3,020.00
Paid to PATH Welfare Society	12,388.00	20,769.00
Paid to RDA	5,120.00	-
Paid to SMOKUS	2,500.00	-
Paid to Malda Sahayogita Samiti	2,994.00	-
Paid to Birla Industrial and Technological Museum	-	12,260.00
Paid to NISTHA, 24 Parganas	1,600.00	-
Paid to Kaikhalii Samadhan Samity	2,660.00	-
Paid to Indian Institute of Traiing & Development	65,377.00	-
Damage fees of EPF Payable paid	-	-
Inter Project Fund Transfers	3,19,81,889.44	2,50,81,368.46
<b>Payments from Local Grants</b>		
Benefit to Student	29,906.00	48,708.00
Beautician Materials	15,900.00	32,000.00
Cook/Food/Tiffin Expenses	4,884.50	54,101.00
Craft Material	91,177.00	1,47,435.00
AMC of Sewing Machines	6,000.00	-
Creche Material	-	-
Exhibition	6,136.00	6,697.00
Foundation Day Expenses	-	9,801.00
Health & Hygiene Program	24,720.00	24,980.00
Knitting Materials	2,700.00	21,564.00

As per our report of even date annexed herewith

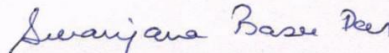
**For A DUTTA AND ASSOCIATES**  
Chartered Accountants  
Firm Registration No. 328193E

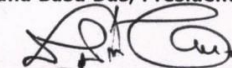
  
**Sandip Gupta (M.No. 304737)**  
(Partner)

Date : 28/08/2017  
Place: Kolkata



For and on behalf of the Trustees

  
**Suranjana Basu Das, President**

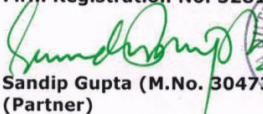
  
**Dilip Sircar, Jt. Secretary**

**LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE**  
164/78 Lake Gardens, Block-A, Flat-14, Kolkata - 700045

Statement of Receipts And Payments for the Year Ended 31-03-2017	₹	₹
	31-03-2017	31-03-2016
AMC of knitting machines	7,200.00	-
Medical Support	14,168.00	13,581.00
Medicine & Consumable	-	704.00
Mid Day Meal Expenses	-	4,181.00
Website Expenses	25,000.00	-
Training/Meeting/Workshop/Programme	2,909.00	6,840.00
Salary to Counter Sales Girl	-	-
Salary of Accountant	6,000.00	6,000.00
Salary of Supervisor	6,000.00	6,000.00
Exgratia	18,000.00	1,000.00
Bank Charges	230.00	-
Commission to Dakhinapan (Coutner Sales Girls)	2,291.00	1,859.00
Electrical Expenses	6,590.00	1,721.00
Legal Expenses	-	18,312.00
Medical Support	-	-
Misc. Expenses	400.00	170.41
Office Expenses	31,411.00	7,303.00
Open Day Celebration	6,716.00	4,260.00
PPF Expenditure	-	-
Printing and Stationary	8,759.00	11,313.00
Professional Fees	2,250.00	-
Repair & Maintenance	51,385.00	29,421.00
Staff Welfare Expenses	2,000.00	3,500.00
Sishumela Expenditure	-	-
Subscription Paid	1,100.00	1,100.00
Telephone/Internet/Fax	3,554.00	4,760.00
Travel & Conveyance	20,758.00	25,074.00
Travel to Office Bearer	1,87,845.00	-
Fixed Assets purchased	33,591.00	-
Fixed Deposit Made	5,00,000.00	-
Dev Electrical	-	1,200.00
TDS Paid	1,822.00	-
Outstanding Audit Fees	9,000.00	-
Mediclaime Paid to Staff	20,590.00	89,264.00
Purchase of Fixed Assets	-	7,860.00
Credit to Revolving fund	93,000.00	75,000.00
Gratuity paid to staff	12,900.00	-
Advance Given	3,35,126.00	3,21,833.00
Paid to Institute of Training Development	7,000.00	-
<b>Closing Balance</b>		
- Cash in Hand	1,16,755.00	97,165.50
- Cash at Bank	33,35,882.06	37,44,081.82

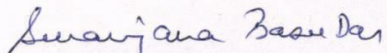
As per our report of even date annexed herewith

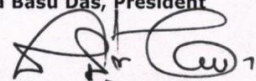
**For A DUTTA AND ASSOCIATES**  
Chartered Accountants  
Firm Registration No. 328193E

  
**Sandip Gupta (M.No. 304737)**  
(Partner)

Date : 28/08/2017  
Place: Kolkata

For and on behalf of the Trustees

  
**Suranjana Basu Das, President**

  
**Dilip Sircar, Jt. Secretary**



## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

**1 NATURE OF OPERATION:**

Lake Gardens Women and Children Development Centre (LGWDC) is a non profit organisation founded in 1992 by social scientist Cecilie Sircar and her husband Late Shyamal Sircar and is registered under West Bengal Societies Registration Act 1961. The organization initially started with the objective to improve the quality of life of the girl children and women in the shanties along the railway track between Dhakuria and Lake gardens station under jurisdiction of the Municipal Corporation of Kolkata.

In the beginning of the organisation LGWDC adopted a centre based integrated holistic development approach wherein joyful and remedial educational opportunities for mainstreaming, health care, vocational skill development for income generation.

The core value of the organisation is to render service to the marginalised children and women living in the slums along the railway tracks near to Lake Gardens Station, as well as Howrah and South 24 Parganas, West Bengal and is increasingly involved in community development and the eradication of malnourishment. Our work covers around 20,000 beneficiaries till date.

**2 SIGNIFICANT ACCOUNTING POLICIES:**

**2.01 Basis of Preparation of Financial Statements**

The Financial Statements have been prepared to comply in all material aspects with the notified Accounting Standards issued by ICAI. The Financial Statements are prepared under historical cost convention, on accrual basis except grant / donation received which is accounted for on cash basis.

**2.02 Use of Estimates**

The preparation of Financial Statements in conformity with the Generally Accepted Accounting Principles (GAAP) requires Management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent liabilities at the date of the Financial Statement and the result of the operations during the reporting year end. Although these assumptions are made as per the Management's best knowledge of current events and actions, actual result may differ from these estimates.

**2.03 Fixed Assets**

**Tangible**

All Tangible Fixed Assets have been stated at historical cost less accumulated depreciation and impairment loss, if any. Cost comprises the purchase price and any attributable cost of bringing the asset to its working condition for its intended use.

**2.04 Depreciation and Amortization.**

Depreciation on Tangible Fixed Assets has been provided on the Written Down Value method at the rates adopted by the Management. The rates are disclosed in Note 6 : Fixed Assets.

**2.05 Revenue Recognition**

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Society and the revenue can be reliably measured.

Grant and Donation Incomes are recognized on cash basis and other incomes are recognized on accrual basis.

**2.06 Taxes on Income**

**Current Tax :** The Society got registration under section 12A of Income Tax Act, 1961 as Charitable Non-Government Organization vide registration no. DIT(E)/S-142/8E/239 dated 14/03/2001.

As per the above registration all incomes from all of its charitable activities are expected under section 11 of the said Act.

**Deferred Tax** is the tax effect on timing difference(s). Since the society enjoys tax exemption under section 11, no Deferred Tax Assets or Deferred Tax Liabilities have been recognized.

**2.07 Cash and Cash Equivalents**

Cash and Cash equivalents in the Financial Statement comprise cash in hand and unrestricted cash at Bank and short term Investments with an original maturity of three months or less.

**2.08 Contingent Liability and Contingent Asset**

Contingent liability is disclosed for (i) possible obligations which will be confirmed only by future not wholly within the control of the Society or (ii) present obligations arising from past events where it is not probable that an outflow of resources will be required to settle the obligation or a reliable estimate of the amount of the obligation cannot be made. Contingent asset is not recognized in the financial statements since this may result in the recognition of income that may never be realized.

Particulars	₹	
	As at 31-03-2017	As at 31-03-2016
Opening	1,01,02,185.21	1,03,01,907.88
Add: Addition	-	-
Less: TDS Receivable	(48,897.00)	-
Less: Refund of Corpus on 10.08.2016	(1,79,081.00)	-
Less: Adjustments for earlier year	-	(1,41,754.00)
Add: Transfer from Reserve and Surplus (Refer note-4)	(17,35,204.60)	(57,968.67)
<b>Closing</b>	<b>81,39,002.61</b>	<b>1,01,02,185.21</b>



## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

4	<b>RESERVES &amp; SURPLUS</b>	₹	₹				
	Particulars	As at 31-03-2017	As at 31-03-2016				
	<b>A. Surplus in Income &amp; Expenditure Account.</b>						
	Opening Balance	-	-				
	Add/(Less): Surplus/(Deficit) for the Year	(17,35,204.60)	(57,968.67)				
	Less: Transferred to Corpus	17,35,204.60	57,968.67				
	<b>Surplus - Closing Balance</b>	-	-				
5	<b>Other Current Liabilities</b>						
	Particulars	As at 31-03-2017 ₹	As at 31-03-2016 ₹				
	Statutory Liabilities	1,520.00	1,380.00				
	Professional Tax Payable	1,29,876.00	1,28,681.00				
	Employee Provident Fund Payable	14,462.20	8,982.00				
	Tax Deducted at Sources	-	-				
	Trade Liabilities	-	-				
	Payable to Compact India Pvt Ltd. For Ezee Cup	-	-				
	Payable to Dev Electrical	-	-				
	Outstanding Expenses						
	Annual Maintenance Charges	6,120.00	1,000.00				
	Audit Fees	66,150.00	69,000.00				
	Cleaning Expenses	4,938.00	1,188.00				
	Consultancy Fee	2,000.00	-				
	Cook, food & Tiffin Expenses	5,812.00	4,736.00				
	Doctor Fees	12,500.00	30,000.00				
	Electricity	-	-				
	Food & Nutrition - Carrying Charges	-	1,000.00				
	Mid-Term Evaluation	-	-				
	Outstanding Expenses	52,722.00	35,866.00				
	Rent	3,07,921.00	1,30,026.00				
	Running of Balwadi centres	400.00	9,600.00				
	Staff Salary	22,487.00	1,71,067.00				
	Telephone	300.00	-				
	Travelling & Conveyance	98.00	8,557.00				
	Grocery Materials	6,799.00	-				
	Job Skill Training	8,880.00	-				
	Health Camp	1,959.00	-				
	Medicines & Consumables	7,765.00	-				
	Furniture & Fixture	12,000.00	-				
	Payable to Bhai Bhai Sangha (Butterfly Creche)	-	3,500.00				
	Payable to Nistha, South 24 Parganas	-	1,600.00				
	Unspent Balance						
	Security for Rent - Project HCDCI	1,50,000.00	1,50,000.00				
	Security for Rent - Project Narikalyan	2,00,000.00	2,00,000.00				
	Provision for Gratuity	-	1,26,257.00				
	IEC Materials	50.00	53,050.00				
	Inter Project Balances	3,60,639.00	3,82,268.00				
	Mediclaime Payable	-	4,300.00				
	Gratuity Payable	10,422.00	-				
	<b>Total</b>	<b>13,85,820.20</b>	<b>15,22,058.00</b>				
6	<b>Fixed Assets</b>						
	Nature of Asset (% of Depreciation)	As at 01/04/2015	Addition	Deletion	Depreciation for the Year	As at 31-03-2017	As at 31-03-2016
	<b>A. Tangible</b>						
	1. Computer & Peripherals (60%)	65,082.57	47,470.00	0.00	63,536.54	49,016.03	65,082.57
	2. Electrical Equipments (10%)	92,165.49	3,068.00	0.00	9,523.35	85,710.14	92,165.49
	3. Furniture & Fixture (10%)	6,20,978.36	16,900.00	0.00	63,787.84	5,74,090.52	6,20,978.36
	4. Machinery & Equipments (15%)	1,87,807.42	0.00	0.00	28,171.11	1,59,636.31	1,87,807.42
	<b>Total</b>	<b>9,66,033.84</b>	<b>67,438.00</b>	<b>0.00</b>	<b>1,65,018.84</b>	<b>8,68,453.00</b>	<b>9,66,033.84</b>
	<b>Note:</b> During the FY management has decided to depreciate carrying amount of Crèche Material and School Materials.						



## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

7	<b>Non Current Investments</b>	<b>As at 31-03-2017</b>	<b>As at 31-03-2016</b>
	<b>Particulars</b>	₹	₹
	Fixed Deposits - SBI 31655016618 (Date of Maturity 04/03/2017)	-	4,11,591.00
	<b>Total</b>	-	<b>4,11,591.00</b>
Note: The society has no intention to premature the FD.			
8	<b>Cash and Cash Equivalents.</b>	<b>As at 31-03-2017</b>	<b>As at 31-03-2016</b>
	<b>Particulars</b>	₹	₹
	(a) Balances with banks	33,35,882.06	37,44,081.82
	(b) Cash in hand	1,16,755.00	97,165.50
	<b>Total</b>	<b>34,52,637.06</b>	<b>38,41,247.32</b>
9	<b>Current Investments</b>	<b>As at 31-03-2017</b>	<b>As at 31-03-2016</b>
	<b>Particulars</b>	₹	₹
	Fixed Deposits		
	- SBI 36599704543	26,00,000.00	-
	- SBI 367112902245	4,00,000.00	-
	- SBI 34663909655	-	-
	- SBI 35644233376	-	20,00,000.00
	- SBI 35576559791	-	25,67,000.00
	- SBI 357318846623	5,00,000.00	-
	<b>Total</b>	<b>35,00,000.00</b>	<b>45,67,000.00</b>
10	<b>Other Current Assets</b>	<b>As at 31-03-2017</b>	<b>As at 31-03-2016</b>
	<b>Particulars</b>	₹	₹
	Advances for Renovation to Bhai Bhai Sangha	-	3,450.00
	Prepaid Rent	21,563.25	21,563.25
	Staff Advance	1,44,878.00	1,98,764.30
	Security deposit for Rent	3,65,000.00	3,50,000.00
	Advance for Lease Rent	-	2,46,400.00
	Advances	672.50	9,992.50
	Accrued Interest in Fixed Deposits	12,593.00	94,733.00
	Tax Deducted at Sources	22,793.00	48,897.00
	Disallowed Expenditure	178.00	178.00
	Inter Project Balances	3,60,639.00	3,82,268.00
	Deffered Lease Rent Expenses	2,09,877.00	-
	Revolving fund	4,65,427.00	4,66,238.00
	Security Deposit		
	Calcutta Telecom	2,000.00	2,000.00
	Rabindra Sarabor Stadium	500.00	500.00
	CESC Ltd.	11,887.00	11,887.00
	Usha Martin Telecom Ltd.	1,500.00	1,500.00
	Accrued Interest on Term Deposit	31,131.00	-
	TDS Receivable	3,460.00	-
	Reimbursable from Mahindra Project	-	-
	Reimbursable from Rotary Club	49,634.00	-
	Sishumela Contribution recoverable	-	-
	<b>Total</b>	<b>17,03,732.75</b>	<b>18,38,371.05</b>
11	<b>Revenue from operations</b>	<b>For the year ended 31-03-2017</b>	<b>For the year ended 31-03-2016</b>
	<b>Particulars</b>	₹	₹
	Income from Foreign Fund		
	Grant Received From Foreign Agency (refer Note for Details)	1,32,73,359.22	1,46,95,381.14
	Bank Interest	1,75,457.30	1,77,444.00
	Interest on Fixed Deposit	2,30,387.00	2,61,482.00
	Income from Local Fund		
	Admission Fee Collection		
	Admission Fees Collection (Bulbuli)	7,320.00	7,300.00
	Admission Fees Collection (Butterfly)	6,140.00	6,540.00
	Admission Fees Collection (Collibri)	7,080.00	6,480.00
	Admission Fees Collection (Howrah-Narikalyan)	-	2,040.00
	Admission Fees Collection (Yasmin)	6,920.00	7,180.00



## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

Collection Against Subsidised Medicines	-	-
Collection From Medicine (Tikiapara)	3,491.00	1,362.00
Collection From Medicine (Santoshpur)	5,804.00	1,320.00
Collection From Medicine (Bulbuli)	1,120.00	1,160.00
Collection From Medicine (Butterfly)	695.00	885.00
Collection From Medicine (Collibri)	835.00	870.00
Collection From Medicine (Women Group)	-	-
Collection From Medicine (Yasmine)	1,100.00	1,090.00
Fish & Chicken Collection	-	-
Fish & Chicken Collection (Bulbuli)	8,960.00	13,945.00
Fish & Chicken Collection (Butterfly)	6,480.00	12,000.00
Fish & Chicken Collection (Collibri)	5,680.00	10,700.00
Fish & Chicken Collection (Yasmine)	8,600.00	13,270.00
Collection from Craft & Knitting Section	-	-
Collection from Craft Section	1,10,181.00	1,02,558.00
Collection From Dakshinapan Counter	22,900.00	18,580.00
Collection from Knitting Section	16,735.00	44,785.00
Collection Against Food for Guest	-	-
Collection From Beautician Course	47,550.00	92,125.00
Collection From Exhibition	48,445.00	28,315.00
Collection From Mid Day Meal	59,289.00	51,719.30
Donation Received	4,18,632.00	2,27,415.00
Income From Open Day Celebration	4,609.00	15,831.00
Misc Income	11,407.24	3,042.84
Sale of Scrap Material	976.00	746.00
Service Charges on Revolving Fund	9,859.00	5,081.00
Membership Fees	800.00	800.00
Collection from Consultancy Charges	17,500.00	-
Interest on Term Deposit	34,591.00	-
Bank Interest	30,818.00	23,976.00
<i>continued ---</i>		
<b>Total</b>	<b>1,45,83,720.76</b>	<b>1,58,35,423.28</b>



## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

11	Note: Details of Grant received :			
Particulars		Date of Receipt	Amount received in FY 2016-17	Amount received in FY 2015-16
Name of Project	Particulars of Doner			
CAMPAIGN ON ECOLOGICAL RIGHTS BY YOUTH NETWORK.	TERRE DES HOMMES DEUTSCHLAND E.V. RUPPENKAMPSTRASSE 11 A, D-49084 OSNABRUECK GERMANY	27-03-2017	3,24,088.29	1,60,356.72 1,73,661.36 89,951.56
SIGN OF HOPE	SIGN OF HOPE E.V. GERMANY HOFFNUNJSZEICHEN,	13-05-2016 21-03-2017	6,00,744.00 2,76,374.00	-
NARIKALYAN	GERMAN DOCTORS e.v. LOBESTRAÙE 1A 53173 BONN, GERMANY	28-06-2016 03-10-2016 13-01-2017 24-03-2017	4,81,465.00 4,81,465.00 4,81,465.00 4,51,495.00	1,13,850.00 2,96,842.00 2,96,842.00 2,96,842.00
OUTREACH	GERMAN DOCTORS e.v. LOBESTRAÙE 1A 53173 BONN, GERMANY	28-06-2016 03-10-2016 13-01-2017 24-03-2017	4,00,578.00 4,00,578.00 4,00,578.00 3,92,467.00	4,81,465.00 4,12,842.00 3,46,842.00 3,46,842.00 4,00,578.00
SUPPORT TO CHILDREN AND WOMEN IN SELECTED	INDIEN HILFE e.V Luitpoldstr. 20, 82211 Herrsching, Germany	27-05-2016 13-10-2016	15,00,000.00 13,00,000.00	30,00,000.00
CHDP - TIKIAPARA	HOLISTIC CHILD DEVELOPMENT INDIA C.N.I. BHAWAN, 2ND FLOOR, ROOM NO. 204, 16, PANDIT PANT MARG, NEW DELHI (as 2nd Receptient)	-	-	-
CHDP - TIKIAPARA (PROJECT NO. 22766)	KINDER NOT HILFE DUSSELDORFER LANDSTRÙÙE 180 47249 DUISBURG GERMANY	11-04-2016 12-07-2016 13-10-2016 10-02-2017	4,55,193.29 4,45,889.40 4,43,010.91 4,30,694.00	10,34,639.61 - - 6,24,734.09
ICDP - SANTOSHPUR	HOLISTIC CHILD DEVELOPMENT INDIA C.N.I. BHAWAN, 2ND FLOOR, ROOM NO. 204, 16, PANDIT PANT MARG, NEW DELHI (as 2nd Receptient)	-	-	-
ICDP - SANTOSHPUR (PROJECT NO. 22767)	KINDER NOT HILFE DUSSELDORFER LANDSTRÙÙE 180 47249 DUISBURG GERMANY	18-04-2016 12-07-2016 13-10-2016 10-01-2017	6,54,296.23 6,45,917.36 6,41,747.56 6,30,468.18	3,30,855.90 6,24,077.94
FREUDE UND FORDERER	FREUDE UND FORDERER LAKE GARDENS E.V. FLUSSSTR. 27 D-50374 ERFRTSTADT, GERMANY	14-12-2016	14,34,845.00	20,12,715.00 8,57,146.96 22,36,591.00
P&PCODDMP	TERRE DES HOMMES SUISSE 31, CHEMIN FRANK TOMAS 1223 COLOGNY/GENEVA	-	-	5,57,706.00
<b>Total</b>			<b>1,32,73,359.22</b>	<b>1,46,95,381.14</b>





## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

12	Programme Expenses	For the year ended 31-03-2017 ₹	For the year ended 31-03-2016 ₹
	Particulars		
	<b>FOR PROJECTS FUNDED BY FOREIGN FUNDERS</b>		
	<b>FOR IH PROJECT</b>		
	<b>C. Running Expenses- Institutional Requirements</b>		
	C.1. Monthly Review and Planning	9,864.00	7,098.00
	C.2. Half Yearly Capacity Building Training	-	-
	C.2. Workshop on Child Protection Policy	4,970.00	3,146.00
	C.3. Refresher Training on Joyful Learning	-	-
	C.3. Quarterly Capacity Building Training for Creche	-	15,322.00
	C.3. Half-yearly Capacity Building Training	9,100.00	-
	C.4. Quarterly Refresher Training on RTE, Child Nutrition	-	10,949.00
	C.4. Half-yearly Refresher Training on Childhood Development	4,198.00	-
	C.5. Workshop on Child Protection Policy, KKID	-	21,000.00
	<b>D. Running Expenses - Implementation</b>		
	<b>D.1. Running Expenses- Education</b>		
	D.1.1. Education Materials	8,325.00	7,682.00
	<b>D.2. Running Expenses - Health</b>		
	D.2.1. Personal Child Care Materials for Creches	14,781.00	11,062.00
	D.2.2. General Child Care Materials	27,546.00	21,114.00
	D.2.3. Regular Health Check up with Medicines	1,43,780.00	1,28,842.00
	D.2.4. Immediate Aid for Emergency Cases.	1,100.00	6,210.00
	D.2.5. Preliminary Medical Test for New Children	14,520.00	31,860.00
	<b>D.3. Running Expenses - Nutrition</b>		
	D.3.1. Food & Nutrition - Fruits & vegetables	1,05,757.00	78,194.00
	D.3.1. Food & Nutrition - Milk	1,36,264.00	1,23,866.00
	D.3.1. Food & Nutrition - Carrying Charges	12,000.00	12,000.00
	D.3.1. Food & Nutrition - Fish & Chicken	65,697.00	59,745.00
	D.3.1. Food & Nutrition - Grocery Materials	1,70,526.50	1,27,154.00
	D.3.1. Food & Nutrition - Power & Fuel	35,228.00	29,624.00
	D.3.1. Food & Nutrition - Sweets	40.00	-
	<b>D.4. Family to Community level Activities</b>		
	D.4.1 Monthly Parents Meeting for Each Creche	44,889.00	46,261.00
	D.4.2 Family Hygiene Kit	-	-
	D.4.2 Job Skill Training	-	-
	D.4.2 Workshop on Child Rights with Community Mother	-	8,580.00
	D.4.2 Parents Grooming Centre	16,793.00	-
	D.4.3 Family Hygiene Kit	40,996.00	42,700.00
	D.4.4. Job Skill Training	50,880.00	790.00
	<b>FOR Campaign on Ecological Rights by Youth Network, West Bengal</b>		
	District Level Orientation Meetings	1,08,434.00	36,836.00
	Core Committee Meeting	2,036.00	13,848.00
	Core Committee Workshop	-	10,929.00
	Workshop with Youth Partner Organizations	76,925.00	44,544.00
	International Child Rights Week	1,763.00	-
	World Water Day	-	8,624.00
	International Environment Day	23,741.00	10,661.00
	World Earth Day	13,825.00	17,398.00
	1-Monthly Meeting of Youth Groups	500.00	-
	6-Organising Awareness Events	450.00	-
	<b>FOR SIGN OF HOPE</b>		
	Boys Technical Course	44,454.00	-
	Cook, Food, Tiffin	2,72,387.50	3,01,597.00
	Income Generation	-	2,500.00
	Medical Expenses	10,696.00	13,789.00
	School Materials	3,894.00	76,304.00
	<b>FOR Outreach Medical Project</b>		
	Awareness & Training	24,906.00	51,257.00
	Special Training	-	13,866.00
	Cleaning/cooking/security	53,571.00	45,445.00
	Doctor visit	2,47,500.00	1,40,000.00
	Eezee Cup	-	-
	Equipments	8,568.00	6,175.00
	Medicine	1,44,796.00	76,463.00
	Nutrimix & Milk	1,23,288.00	1,02,835.00
	Oil / Jaggery	33,193.00	39,214.00
	<b>FOR Narikalyan Project</b>		
	A:- VOCATIONAL TRAINING		
	1. Tailoring	22,556.00	37,299.00
	2. Embroidery	3,607.00	4,405.00
	3. Knitting	-	3,565.00

continued ---

## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

Programme Expenses	For the year ended 31-03-2017	For the year ended 31-03-2016
Particulars	₹	₹
<b>FOR Narikalyan Project</b>		
A:- VOCATIONAL TRAINING		
4. Beautician Course	31,462.00	37,017.00
Annual Maintenance for Craft Machine	6,164.00	11,990.00
B:- EDUCATION PROGRAM		
Education Material	570.00	2,963.00
C:- SUPPLEMENTARY NUTRITION		
Emergency Medical Support	279.00	377.00
Supplementary Nutrition	1,27,306.00	1,54,588.50
Training on Low Cost Nutrition	13,942.00	9,995.00
D:- WOMEN GROUP CAPACITY BUILDING TRAINING		
Exposure Visit	25,000.00	26,390.00
Leadership Training	8,000.00	12,000.00
Materials for Trainings	980.00	2,289.00
Refreshment at Training	12,817.00	15,610.00
Travelling for Trainer	3,158.00	4,292.00
<b>FOR CHILDHOOD DEVELOPMENT PROJECT</b>		
<b>Direct Expenses on Project Activities</b>		
<b>A.1 Reducing Malnutrition in Children</b>		
Health Clinic / Doctor fees	1,05,000.00	1,00,000.00
Rent for Clinic	68,940.00	37,336.00
Check up equipments		-
Medicines & Consumables	88,902.00	99,651.00
Nutrition Training and practical demonstration on Clinic day	21,619.00	42,720.00
<b>A.2 Promoting Child Survival &amp; Safe Motherhood</b>		
Helath Camp	14,073.00	15,155.00
Training to School Teacher		5,990.00
Organised / Strengthen Children on Health & Child Right Issue	19,953.00	35,072.00
Health Training for Adolescent Girls	4,775.00	8,026.00
Strengthening SHGs on Social Issues	2,010.00	4,946.00
Strengthen the existing SHGs and formation of new SHGs	5,003.00	4,998.00
Support to IGA to SHG and Individual members		5,000.00
Training on operational management to the SHG leaders such as accounts	6,010.00	6,027.00
Leadership and Cluster formation	6,259.00	5,502.00
Exposure of cluster leaders	6,684.00	20,672.00
Observation of Intenational Women Day		6,006.00
Awareness session with community members on various entitlements	6,005.00	11,366.00
Stake holders meetings	4,991.00	4,920.00
Networking meeting with GOs and NGOs	2,440.00	5,977.00
<b>A.3 Reducing Child Marriage</b>		
Strengthening of youth groups	18,005.00	22,182.00
Observing child rights week	4,970.00	5,000.00
Creative Workshop		10,019.00
IEC Materials Development		5,400.00
<b>A.4 Promoting Small Family norm among the Target Community</b>		
Health Awareness Session	9,913.00	16,081.00
Networking meeting with GOs and NGOs		-
<b>A.6 Staff Capacity Building</b>		
Staff meetings - monthly quarterly	5,842.00	8,396.00
<b>Training/ Awarness Program</b>		
Strenghten of Existing SHG		10,924.00
Awareness Session with Community on Various Entitle		-
Awarness Generation Session on Personal Hygiene		25,740.00
Community Meeting With Stake Holder		-
Formation & Strenghtening of Children Group		20.00
Formation &Strenghtening of Youth Group		-
IEC Material Development		-
Life Skill Education Program		10,077.00
Mid Evaluation Programme		-
Mother Orientation Program		24,899.00
Organising School Health Session		10,092.00
Quarterly Meeting with SHG Reprernttve		-
Referral Service		311.00
Social Mobilization		25,884.00

continued ---



## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

Programme Expenses	For the year ended 31-03-2017	For the year ended 31-03-2016
Particulars	₹	₹
<b>FOR CHILDHOOD DEVELOPMENT PROJECT</b>		
Teacher Orientation Session	-	525.00
Traditional Birth Attendent Orientation Program	-	-
Youth Group Orientation Programme	-	3,605.00
Women Day Celebration	-	-
<b>Health Program</b>		
Check Up Equipments	-	-
Eeze Paste	-	-
Medicines & Consumables	-	-
Nutrimix & Milk	-	-
<b>FOR INTEGRATED COMMUNITY DEVELOPMENT PROJECT</b>		
<b>A. Program Cost</b>		
<b>A.1 Education</b>		
A.1.1 Social Mobilisation	61,250.00	1,40,954.00
A.1.2 Sensitization Meeting with Parents	1,13,850.00	1,16,198.00
A.1.3 Running and Functioning 08 Balwadis	1,30,560.00	1,36,005.00
A.1.5 Training on ICDP Staff	-	27,575.00
A.1.5 Interface between WBC and WEC/SMC	3,138.00	5,748.00
A.1.6 Meeting/Workshop on Development of Monitoring Tools	8,250.00	-
A.1.8 Formation and Strengthening of Children	-	11,236.00
A.1.8 Organising Children in Groups	32,341.00	25,990.00
A.1.9 Stationaries for Monitoring	-	-
A.1.9 Observation of International Child Rights Week	15,775.00	15,072.00
A.1.10 Capacity Building on Quality Education	25,191.00	19,621.00
<b>A.2 Health Program</b>		
A.2.1 Sensitization and Motivating Mother	82,775.00	1,17,245.00
A.2.2 Capacity Building of Mother Committee	13,795.00	15,522.00
A.2.3 Quarterly Meeting with Mother Committee	19,219.00	18,081.00
A.2.4 Follow up Trainings of Volunteer	16,037.00	20,429.00
A.2.4 Quarterly Meeting with Mother	-	-
A.2.5 Inputs and Follow up Training	-	14,541.00
A.2.6 Formation of Youth Group	-	7,383.00
A.2.6 Orientation of Adolescent Girls	28,328.00	30,002.00
A.2.7 Referral Service	-	-
<b>A.3 Livelihood</b>		
A.3.1 Assessment and Identification of IGA needs	-	50,275.00
A.3.1 Awareness Session with Community	-	19,376.00
A.3.2 Planning for Income Generation Activities	6,471.00	18,623.00
A.3.3 Training on MED	19,158.00	30,843.00
A.3.4 IGA Training for SHG Members	13,919.00	41,759.00
A.3.5 Support to IGA	-	18,147.00
A.3.6 Awareness Session with Community Members	30,127.00	29,852.00
<b>A.4 Women Empowerment</b>		
A.4.2 Training on Operational Mgmt.	-	17,217.00
A.4.3 Strengthen the Existing SHGs	-	2,550.00
A.4.3 Training on Orientation Management to SHG Leaders	30,116.00	40,029.00
A.4.7 Observation of International Women Day	4,228.00	9,870.00
A.4.7 Training on Strengthening of SHG	-	15,372.00
A.4.8 Enterprise & Technical Planning	-	9,400.00
A.4.9 Capacity Building of Target Group	-	-
<b>A.5 Capacity Building of Staff</b>		
A.5.1 Coordination and Management Training	-	27,260.00
A.5.2 Orientation Training Field Staff on SHG Format	54,133.00	9,461.00
A.5.3 Workshop on Quality Education	-	-
A.5.3 Workshop on Monitoring System Development	31,044.00	35,879.00
A.5.4 Handholding and Capacity Building	-	-
A.5.4 Workshop on Result Based Reporting	16,791.00	185.00

continued ---



## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

<b>Programme Expenses</b>		
Particulars	For the year ended	For the year ended
	31-03-2017	31-03-2016
	₹	₹
<b>FOR Prevention and Protection of Children in Origin and Destination during Migration</b>		
<b>101 Child Labour Situation will be assessed in terms of basic education</b>	-	50,000.00
<b>10101 Situational Assessment of the Children and the family would be carried out at both origin and destination</b>	-	10,720.00
10102 Staff orientation and training of Child Labour situation	-	9,785.00
10104 Group meeting / PRA to involve children, families and other actors at destination point	-	17,965.00
10105 Group meeting / PRA to involve children, families and other actor at origin point	-	18,302.00
10106 Special dialogue with the other actors at destination point	-	-
<b>102 Ensure qualitative development of Children through participatory process</b>	-	-
10201 Establishment of the creative Learning Centre (CLC) for providing Creative learning and basic education (set-up cost 10000 + running cost 4000)	-	11,375.00
<b>103 Evolve behavioural change among the community and other actors towards child labour situation</b>	-	-
10301 Meeting with community and other actors at the destination point on child labour situation and its ill effects	-	20,000.00
10302 Exchange Special dialogues with employers, local councilors, Government Officers and local school teachers at destination point	-	10,094.00
10304 Meeting with community and other actors at the origin point on unsafe migration and protection of the children	-	8,232.00
<i>continued ---</i>		

<b>Programme Expenses</b>		
Particulars	For the year ended	For the year ended
	31-03-2017	31-03-2016
	₹	₹
<b>FOR Freude Und Forderer</b>		
Awareness & Training Program Expenses	38,156.00	2,322.00
Brick kiln Expenses	-	15,589.00
Community Development Program	-	-
Refreshment at SHG Meeting	16,808.00	9,392.00
Health Program	-	-
Cleaning Expense	16,063.50	17,487.00
Medical Expense	-	2,143.00
Medical Support	-	-
Supplementary Nutrition	833.00	1,250.00
Mother & Child Course	1,48,263.00	1,39,560.00
Recreational Program	-	-
Christmas Gift & Celebration	2,20,121.00	1,68,251.00
Exposure Visit	47,971.00	42,070.00
Vocational Program	-	-
Beautician & Massage Course	17,877.00	31,674.00
Craft Material	2,320.00	6,000.00
Exhibition	-	3,355.00
<b>FOR PROJECTS FUNDED BY INDIAN FUNDERS</b>		
Benefit to Student	29,906.00	48,708.00
Beautician Materials	15,900.00	32,000.00
Cook/Food/Tiffin Expenses	4,884.50	54,101.00
Craft Material	91,177.00	1,47,435.00
AMC of Sewing Machines	12,120.00	-
Crèche Material	-	-
Exhibition	6,136.00	6,697.00
Foundation Day Expenses	-	9,801.00
Health & Hygiene Program	24,720.00	24,980.00
Knitting Materials	2,700.00	21,564.00
AMC of knitting machines	7,200.00	-
Medical Support	14,168.00	13,581.00
Medicine & Consumable	-	704.00
Mid Day Meal Expenses	-	4,181.00
Website Expenses	25,000.00	-
Training/Meeting/Workshop/Programme	2,909.00	6,840.00
<b>Total</b>	<b>42,71,146.00</b>	<b>47,90,641.50</b>




## LAKE GARDENS WOMEN & CHILDREN DEVELOPMENT CENTRE

### SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO FINANCIAL STATEMENTS

13	<b>Employee Benefit Expenses</b>	<b>For the year ended 31-03-2017</b>	<b>For the year ended 31-03-2016</b>
	<b>Particulars</b>	<b>₹</b>	<b>₹</b>
	Salary / Remuneration to Staff	67,37,608.00	61,78,999.00
	Salary / Remuneration to Part timers	39,066.00	69,675.00
	Allowances to Staff	3,99,659.00	9,42,483.00
	Employer's Contribution to PF (including Admin Charges)	8,06,626.00	7,69,904.00
	Health Insurance for Staff	98,165.00	95,662.00
	Gratuity Expenses	1,97,811.00	1,26,257.00
	Educational Assistance to Staffs' Children	72,883.00	86,903.00
	Exgratia	4,35,387.00	4,01,302.00
	<b>Total</b>	<b>87,87,205.00</b>	<b>86,71,185.00</b>
14	<b>Administrative Expenses</b>	<b>For the year ended 31-03-2017</b>	<b>For the year ended 31-03-2016</b>
	<b>Particulars</b>	<b>₹</b>	<b>₹</b>
	Payment to Auditors		
	- As Audit Fees	66,150.00	69,000.00
	Bank Charges	4,528.11	4,509.00
	Consultancy Fees	44,500.00	39,300.00
	Electricity Expenses	84,750.00	48,027.00
	Fire & Burglary Insurance	6,227.00	-
	Legal Expenses	-	18,512.00
	Meeting Expenses	-	-
	Staff Welfare	2,108.00	5,978.00
	Staff Meeting - Monthly / quarterly	-	-
	Staff Training / workshops	-	2,658.00
	Office Expenses	2,99,857.00	70,480.00
	Other Expenses	1,394.91	7,118.91
	Printing & Stationery	2,07,984.50	2,12,501.00
	Cash in transit Insurance Expenses	3,408.00	3,393.00
	Rent, Rates & Taxes	12,66,377.00	9,09,348.00
	Repairs & Maintenance	1,62,771.00	1,33,630.00
	Telephone Expenses	76,727.00	69,997.00
	Travelling & Conveyance	8,59,361.00	4,99,890.00
	Development of IEC Materials	-	1,20,000.00
	Commission to Dakhinapan (Coutner Sales Girls)	2,291.00	1,859.00
	Medical Support	-	-
	Open day celebration	6,716.00	4,260.00
	Donation & Subscription	1,100.00	1,100.00
	<b>Total</b>	<b>30,96,250.52</b>	<b>22,21,560.91</b>
15	<b>Segment Reporting</b>		
	The Society operates in a single reportable segment i.e. Social Development, which have similar risk and returns for the purpose of AS-17 on 'Segment Reporting' issued by ICAI). The Society does not have any reportable Geographical Segment.		
16	<b>Previous Year Figures</b>		
	Previous year's figures have been rearranged and regrouped wherever necessary.		

As per our report of even date annexed herewith

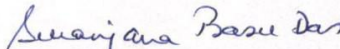
**For A DUTTA AND ASSOCIATES**  
Chartered Accountants  
Firm Registration No. 328193E

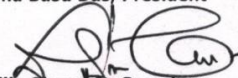
  
**Sandip Gupta (M.No. 304737)**  
(Partner)

Date : 28/08/2017  
Place: Kolkata



For and on behalf of the Trustees

  
**Suranjana Basu Das, President**

  
**Dilip Sircar, Jr. Secretary**





**LAKE GARDENS WOMEN AND  
CHILDREN DEVELOPMENT CENTRE**

Project Office: 648 Lake Gardens, Kolkata 700045, India Tel: +91 33 24171340

Regd. Office: 164/78 Lake Gardens, Flat A14, Kolkata 700045, India

Email: [lgwcdc@hotmail.com](mailto:lgwcdc@hotmail.com) Visit us at: [www.lgwcdc-kol.org](http://www.lgwcdc-kol.org)